



# Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024



# BREVARD COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

| Financial Management Number | Phase | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

## FLP: AVIATION

FM#: 4297922

DESCRIPTION - **BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS**

Work Type - AVIATION SECURITY PROJECT

|               |     |         |         |   |   |   |
|---------------|-----|---------|---------|---|---|---|
| CAP           | DDR | 200,000 | 400,000 | 0 | 0 | 0 |
| CAP           | LF  | 50,000  | 100,000 | 0 | 0 | 0 |
| <b>Total:</b> |     | 250,000 | 500,000 | 0 | 0 | 0 |

FM#: 4353221

DESCRIPTION - **BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS**

Work Type - SPACEPORT CAPACITY PROJECT

|               |      |            |            |            |            |            |
|---------------|------|------------|------------|------------|------------|------------|
| CAP           | DIS  | 2,000,000  | 0          | 6,000,000  | 5,000,000  | 0          |
| CAP           | DPTO | 0          | 5,000,000  | 2,000,000  | 4,000,000  | 4,486,099  |
| CAP           | GMR  | 5,000,000  | 5,000,000  | 0          | 0          | 5,000,000  |
| CAP           | LF   | 17,000,000 | 20,000,000 | 8,000,000  | 9,000,000  | 7,055,306  |
| <b>Total:</b> |      | 24,000,000 | 30,000,000 | 16,000,000 | 18,000,000 | 16,541,405 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4368631

DESCRIPTION - **BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE**

Work Type - SPACEPORT CAPACITY PROJECT

|               |      |           |            |            |            |            |            |
|---------------|------|-----------|------------|------------|------------|------------|------------|
| CAP           | DPTO | 0         | 5,500,000  | 17,274,302 | 16,723,172 | 4,430,793  |            |
| CAP           | GMR  | 5,000,000 | 5,500,000  | 0          | 0          | 5,000,000  |            |
| CAP           | LF   | 5,000,000 | 11,000,000 | 17,274,302 | 16,723,172 | 7,000,000  |            |
| <b>Total:</b> |      |           | 10,000,000 | 22,000,000 | 34,548,604 | 33,446,344 | 16,430,793 |

FM#: 4370691

DESCRIPTION - **BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO**

Work Type - SPACEPORT CAPACITY PROJECT

|               |      |           |            |            |            |            |            |
|---------------|------|-----------|------------|------------|------------|------------|------------|
| CAP           | DIS  | 0         | 0          | 0          | 5,000,000  | 5,000,000  |            |
| CAP           | DPTO | 0         | 5,000,000  | 3,000,000  | 2,000,000  | 3,430,793  |            |
| CAP           | GMR  | 5,000,000 | 4,000,000  | 2,000,000  | 0          | 0          |            |
| CAP           | LF   | 5,000,000 | 9,000,000  | 5,000,000  | 7,000,000  | 6,000,000  |            |
| <b>Total:</b> |      |           | 10,000,000 | 18,000,000 | 10,000,000 | 14,000,000 | 14,430,793 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4370701

DESCRIPTION - **BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES**

Work Type - SPACEPORT CAPACITY PROJECT

|               |      |            |            |            |            |            |
|---------------|------|------------|------------|------------|------------|------------|
| CAP           | DIS  | 0          | 0          | 10,000,000 | 10,000,000 | 5,000,000  |
| CAP           | DPTO | 0          | 2,500,000  | 2,000,000  | 2,100,000  | 3,430,793  |
| CAP           | GMR  | 5,000,000  | 5,500,000  | 0          | 0          | 0          |
| CAP           | LF   | 5,000,000  | 8,000,000  | 12,000,000 | 12,100,000 | 6,000,000  |
| <b>Total:</b> |      | 10,000,000 | 16,000,000 | 24,000,000 | 24,200,000 | 14,430,793 |

FM#: 4383911

DESCRIPTION - **BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |     |   |   |   |           |           |
|---------------|-----|---|---|---|-----------|-----------|
| CAP           | DDR | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| CAP           | LF  | 0 | 0 | 0 | 250,000   | 250,000   |
| <b>Total:</b> |     | 0 | 0 | 0 | 1,250,000 | 1,250,000 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4383971

DESCRIPTION - **BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES**

Work Type - AVIATION PRESERVATION PROJECT

|               |     |   |         |   |   |   |
|---------------|-----|---|---------|---|---|---|
| CAP           | DDR | 0 | 120,000 | 0 | 0 | 0 |
| CAP           | LF  | 0 | 30,000  | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 150,000 | 0 | 0 | 0 |

FM#: 4383981

DESCRIPTION - **BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

|               |     |   |   |        |         |   |
|---------------|-----|---|---|--------|---------|---|
| CAP           | DDR | 0 | 0 | 4,000  | 36,000  | 0 |
| CAP           | FAA | 0 | 0 | 72,000 | 648,000 | 0 |
| CAP           | LF  | 0 | 0 | 4,000  | 36,000  | 0 |
| <b>Total:</b> |     | 0 | 0 | 80,000 | 720,000 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384011

DESCRIPTION - **BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE**

Work Type - AVIATION CAPACITY PROJECT

|               |     |   |   |   |         |   |
|---------------|-----|---|---|---|---------|---|
| CAP           | DDR | 0 | 0 | 0 | 13,000  | 0 |
| CAP           | FAA | 0 | 0 | 0 | 234,000 | 0 |
| CAP           | LF  | 0 | 0 | 0 | 13,000  | 0 |
| <b>Total:</b> |     | 0 | 0 | 0 | 260,000 | 0 |

FM#: 4384041

DESCRIPTION - **BREVARD-ARTHUR DUNN AIRPORT FACILITIES**

Work Type - AVIATION PRESERVATION PROJECT

|               |     |   |   |   |   |         |
|---------------|-----|---|---|---|---|---------|
| CAP           | DDR | 0 | 0 | 0 | 0 | 400,000 |
| CAP           | LF  | 0 | 0 | 0 | 0 | 100,000 |
| <b>Total:</b> |     | 0 | 0 | 0 | 0 | 500,000 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384521

DESCRIPTION - **BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

|               |      |           |           |           |           |   |
|---------------|------|-----------|-----------|-----------|-----------|---|
| CAP           | DDR  | 1,500,000 | 775,000   | 350,000   | 1,500,000 | 0 |
| CAP           | DPTO | 775,000   | 0         | 0         | 0         | 0 |
| CAP           | FAA  | 4,950,000 | 0         | 6,300,000 | 0         | 0 |
| CAP           | LF   | 2,275,000 | 775,000   | 350,000   | 1,500,000 | 0 |
| <b>Total:</b> |      | 9,500,000 | 1,550,000 | 7,000,000 | 3,000,000 | 0 |

FM#: 4384531

DESCRIPTION - **BREVARD-MELBOURNE INTL CONSTRUCT PARKING GARAGE**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |     |   |   |   |   |           |
|---------------|-----|---|---|---|---|-----------|
| CAP           | DDR | 0 | 0 | 0 | 0 | 1,225,000 |
| CAP           | LF  | 0 | 0 | 0 | 0 | 1,225,000 |
| <b>Total:</b> |     | 0 | 0 | 0 | 0 | 2,450,000 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384571

DESCRIPTION - **BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |      |           |   |   |   |   |   |
|---------------|------|-----------|---|---|---|---|---|
| CAP           | DDR  | 250,000   | 0 | 0 | 0 | 0 | 0 |
| CAP           | DPTO | 750,000   | 0 | 0 | 0 | 0 | 0 |
| CAP           | LF   | 1,000,000 | 0 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 2,000,000 | 0 | 0 | 0 | 0 | 0 |

FM#: 4384581

DESCRIPTION - **BREVARD-MELBOURNE INTL LAND ACQUISITION**

Work Type - AVIATION ENVIRONMENTAL PROJECT

|               |     |   |   |           |   |   |   |
|---------------|-----|---|---|-----------|---|---|---|
| CAP           | DDR | 0 | 0 | 1,500,000 | 0 | 0 | 0 |
| CAP           | LF  | 0 | 0 | 1,500,000 | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 0 | 3,000,000 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4384601

DESCRIPTION - **BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON**

Work Type - AVIATION CAPACITY PROJECT

|               |      |   |   |   |   |           |
|---------------|------|---|---|---|---|-----------|
| CAP           | DDR  | 0 | 0 | 0 | 0 | 34,015    |
| CAP           | DPTO | 0 | 0 | 0 | 0 | 61,685    |
| CAP           | FAA  | 0 | 0 | 0 | 0 | 1,722,600 |
| CAP           | LF   | 0 | 0 | 0 | 0 | 95,700    |
| <b>Total:</b> |      | 0 | 0 | 0 | 0 | 1,914,000 |

FM#: 4384611

DESCRIPTION - **BREVARD-MERRITT ISLAND CONSTRUCT HANGARS**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CAP           | DPTO | 1,760,000 | 0 | 0 | 0 | 0 |
| CAP           | LF   | 440,000   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 2,200,000 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4384621

DESCRIPTION - **BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON**

Work Type - AVIATION PRESERVATION PROJECT

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CAP           | DPTO | 150,000   | 0 | 0 | 0 | 0 |
| CAP           | FAA  | 2,700,000 | 0 | 0 | 0 | 0 |
| CAP           | LF   | 150,000   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 3,000,000 | 0 | 0 | 0 | 0 |

FM#: 4384641

DESCRIPTION - **BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE**

Work Type - AVIATION CAPACITY PROJECT

|               |     |   |   |         |   |   |
|---------------|-----|---|---|---------|---|---|
| CAP           | DDR | 0 | 0 | 11,750  | 0 | 0 |
| CAP           | FAA | 0 | 0 | 211,500 | 0 | 0 |
| CAP           | LF  | 0 | 0 | 11,750  | 0 | 0 |
| <b>Total:</b> |     | 0 | 0 | 235,000 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4384691

DESCRIPTION - **BREVARD-MERRITT ISLAND CONSTRUCT HANGARS**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |     |   |   |           |           |   |
|---------------|-----|---|---|-----------|-----------|---|
| CAP           | DDR | 0 | 0 | 1,000,000 | 750,000   | 0 |
| CAP           | LF  | 0 | 0 | 1,000,000 | 750,000   | 0 |
| <b>Total:</b> |     | 0 | 0 | 2,000,000 | 1,500,000 | 0 |

FM#: 4384931

DESCRIPTION - **BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

|               |      |         |           |           |   |   |
|---------------|------|---------|-----------|-----------|---|---|
| CAP           | DDR  | 0       | 0         | 160,000   | 0 | 0 |
| CAP           | DPTO | 11,500  | 138,000   | 0         | 0 | 0 |
| CAP           | FAA  | 207,000 | 2,484,000 | 2,880,000 | 0 | 0 |
| CAP           | LF   | 11,500  | 138,000   | 160,000   | 0 | 0 |
| <b>Total:</b> |      | 230,000 | 2,760,000 | 3,200,000 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4384941

DESCRIPTION - **BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT**

Work Type - AVIATION SAFETY PROJECT

|               |      |   |        |         |           |   |
|---------------|------|---|--------|---------|-----------|---|
| CAP           | DDR  | 0 | 0      | 280,000 | 225,000   | 0 |
| CAP           | DPTO | 0 | 72,000 | 0       | 0         | 0 |
| CAP           | FAA  | 0 | 0      | 0       | 4,050,000 | 0 |
| CAP           | LF   | 0 | 18,000 | 70,000  | 225,000   | 0 |
| <b>Total:</b> |      | 0 | 90,000 | 350,000 | 4,500,000 | 0 |

FM#: 4384951

DESCRIPTION - **BREVARD-SPACE COAST REG CONSTRUCT HANGAR**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CAP           | DDR  | 1,155,297 | 0 | 0 | 0 | 0 |
| CAP           | DPTO | 1,644,703 | 0 | 0 | 0 | 0 |
| CAP           | LF   | 2,800,000 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 5,600,000 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4384981

DESCRIPTION - **BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |     |   |         |   |   |   |
|---------------|-----|---|---------|---|---|---|
| CAP           | DDR | 0 | 252,400 | 0 | 0 | 0 |
| CAP           | LF  | 0 | 63,100  | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 315,500 | 0 | 0 | 0 |

FM#: 4384991

DESCRIPTION - **BREVARD-VALKARIA TAXIWAY IMPROVEMENTS**

Work Type - AVIATION SAFETY PROJECT

|               |      |   |           |   |   |   |
|---------------|------|---|-----------|---|---|---|
| CAP           | DPTO | 0 | 108,000   | 0 | 0 | 0 |
| CAP           | FAA  | 0 | 1,215,000 | 0 | 0 | 0 |
| CAP           | LF   | 0 | 27,000    | 0 | 0 | 0 |
| <b>Total:</b> |      | 0 | 1,350,000 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4407711

DESCRIPTION - **BREVARD-SPACE COAST REG APRON**

Work Type - AVIATION PRESERVATION PROJECT

|               |     |   |   |   |   |           |
|---------------|-----|---|---|---|---|-----------|
| CAP           | DDR | 0 | 0 | 0 | 0 | 800,000   |
| CAP           | LF  | 0 | 0 | 0 | 0 | 200,000   |
| <b>Total:</b> |     | 0 | 0 | 0 | 0 | 1,000,000 |

FM#: 4407721

DESCRIPTION - **BREVARD-VALKARIA HANGARS**

Work Type - AVIATION PRESERVATION PROJECT

|               |     |         |           |           |   |   |
|---------------|-----|---------|-----------|-----------|---|---|
| CAP           | DDR | 600,000 | 1,000,000 | 800,000   | 0 | 0 |
| CAP           | LF  | 150,000 | 250,000   | 200,000   | 0 | 0 |
| <b>Total:</b> |     | 750,000 | 1,250,000 | 1,000,000 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4424811

DESCRIPTION - **BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS**

Work Type - AVIATION SECURITY PROJECT

|               |     |   |         |   |   |   |
|---------------|-----|---|---------|---|---|---|
| CAP           | DDR | 0 | 120,000 | 0 | 0 | 0 |
| CAP           | LF  | 0 | 30,000  | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 150,000 | 0 | 0 | 0 |

FM#: 4424821

DESCRIPTION - **BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS**

Work Type - AVIATION SECURITY PROJECT

|               |     |   |         |   |   |   |
|---------------|-----|---|---------|---|---|---|
| CAP           | DDR | 0 | 720,000 | 0 | 0 | 0 |
| CAP           | LF  | 0 | 180,000 | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 900,000 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4448661

DESCRIPTION - **BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |     |   |   |   |   |           |
|---------------|-----|---|---|---|---|-----------|
| CAP           | DDR | 0 | 0 | 0 | 0 | 800,000   |
| CAP           | LF  | 0 | 0 | 0 | 0 | 800,000   |
| <b>Total:</b> |     | 0 | 0 | 0 | 0 | 1,600,000 |

FM#: 4448671

DESCRIPTION - **BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

|               |     |   |   |   |           |   |
|---------------|-----|---|---|---|-----------|---|
| CAP           | DDR | 0 | 0 | 0 | 400,000   | 0 |
| CAP           | FAA | 0 | 0 | 0 | 7,200,000 | 0 |
| CAP           | LF  | 0 | 0 | 0 | 400,000   | 0 |
| <b>Total:</b> |     | 0 | 0 | 0 | 8,000,000 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4448681

DESCRIPTION - **BREVARD-SPACE COAST REG AIRFIELD PAVEMENT IMPROVEMENTS**

Work Type - AVIATION CAPACITY PROJECT

|               |     |   |   |         |            |   |
|---------------|-----|---|---|---------|------------|---|
| CAP           | DDR | 0 | 0 | 320,000 | 500,000    | 0 |
| CAP           | FAA | 0 | 0 | 0       | 9,000,000  | 0 |
| CAP           | LF  | 0 | 0 | 80,000  | 500,000    | 0 |
| <b>Total:</b> |     | 0 | 0 | 400,000 | 10,000,000 | 0 |

FM#: 4448691

DESCRIPTION - **BREVARD-VALKARIA HANGAR**

Work Type - AVIATION REVENUE/OPERATIONAL

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CAP           | DPTO | 1,000,000 | 0 | 0 | 0 | 0 |
| CAP           | LF   | 250,000   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 1,250,000 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|---|---------------|------|---------|---------|---------|---------|---------|
| FM#: 4448701  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>BREVARD-VALKARIA SECURITY IMPROVEMENTS</b> |               |      |         |         |         |         |         |
| Work Type - AVIATION REVENUE/OPERATIONAL                    |               |      |         |         |         |         |         |
|   | CAP           | DDR  | 0       | 0       | 0       | 0       | 720,000 |
|   | CAP           | LF   | 0       | 0       | 0       | 0       | 160,000 |
|   | <b>Total:</b> |      | 0       | 0       | 0       | 0       | 880,000 |

## FLP: SEAPORT

FM#: 4403231

DESCRIPTION - **BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS**

Work Type - SEAPORT CAPACITY PROJECT

|  |               |     |            |   |   |   |   |
|--|---------------|-----|------------|---|---|---|---|
|  | CAP           | GMR | 10,000,000 | 0 | 0 | 0 | 0 |
|  | CAP           | LF  | 10,000,000 | 0 | 0 | 0 | 0 |
|  | <b>Total:</b> |     | 20,000,000 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4444481

DESCRIPTION - **BREVARD-PORT CANAVERAL CRUISE TERMINAL**

Work Type - SEAPORT CAPACITY PROJECT

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CAP           | LF   | 500,000   | 0 | 0 | 0 | 0 |
| CAP           | PORT | 500,000   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 1,000,000 | 0 | 0 | 0 | 0 |

FM#: 4444482

DESCRIPTION - **BREVARD-PORT CANAVERAL CRUISE TERMINAL IMPROVEMENTS**

Work Type - SEAPORT CAPACITY PROJECT

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CAP           | LF   | 3,000,000 | 0 | 0 | 0 | 0 |
| CAP           | PORT | 3,000,000 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 6,000,000 | 0 | 0 | 0 | 0 |

## FLP: TRANSIT

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4206421

DESCRIPTION - **BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520**

Work Type - TRANSIT SERVICE DEMONSTRATION

|               |      |         |         |         |         |         |
|---------------|------|---------|---------|---------|---------|---------|
| OPS           | DPTO | 436,027 | 453,468 | 426,416 | 439,208 | 452,384 |
| <b>Total:</b> |      | 436,027 | 453,468 | 426,416 | 439,208 | 452,384 |

FM#: 4206431

DESCRIPTION - **BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY**

Work Type - TRANSIT SERVICE DEMONSTRATION

|               |      |         |         |         |         |         |
|---------------|------|---------|---------|---------|---------|---------|
| OPS           | DPTO | 436,027 | 453,468 | 426,416 | 439,208 | 452,384 |
| <b>Total:</b> |      | 436,027 | 453,468 | 426,416 | 439,208 | 452,384 |

FM#: 4314021

DESCRIPTION - **BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUDIES**

Work Type - PTO STUDIES

|               |      |         |         |   |   |   |
|---------------|------|---------|---------|---|---|---|
| PLN           | DPTO | 18,352  | 19,086  | 0 | 0 | 0 |
| PLN           | DU   | 146,818 | 152,686 | 0 | 0 | 0 |
| PLN           | LF   | 18,352  | 19,086  | 0 | 0 | 0 |
| <b>Total:</b> |      | 183,522 | 190,858 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4315321

DESCRIPTION - **BREVARD-SCAT ECTION 5307 CAPITAL FOR FIXED ROUTE**

Work Type - CAPITAL FOR FIXED ROUTE

|               |     |           |           |           |           |           |
|---------------|-----|-----------|-----------|-----------|-----------|-----------|
| CAP           | FTA | 6,800,000 | 7,004,000 | 7,214,120 | 7,430,543 | 7,653,459 |
| CAP           | LF  | 1,700,000 | 1,750,000 | 1,803,530 | 1,857,636 | 1,913,365 |
| <b>Total:</b> |     | 8,500,000 | 8,754,000 | 9,017,650 | 9,288,179 | 9,566,824 |

FM#: 4333031

DESCRIPTION - **BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

|               |      |           |           |           |   |   |
|---------------|------|-----------|-----------|-----------|---|---|
| OPS           | DPTO | 1,699,155 | 1,784,138 | 1,873,345 | 0 | 0 |
| OPS           | LF   | 1,699,155 | 1,784,138 | 1,873,345 | 0 | 0 |
| <b>Total:</b> |      | 3,398,310 | 3,568,276 | 3,746,690 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4357141

DESCRIPTION - **SPACE COAST AREA TRANSIT**

Work Type - CAPITAL FOR FIXED ROUTE

SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE

|               |     |         |   |   |   |   |
|---------------|-----|---------|---|---|---|---|
| CAP           | FTA | 686,931 | 0 | 0 | 0 | 0 |
| CAP           | LF  | 171,732 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |     | 858,663 | 0 | 0 | 0 | 0 |

FM#: 4388691

DESCRIPTION - **BREVARD-SEC 5339 SMALL URBAN CAPITAL**

Work Type - CAPITAL FOR FIXED ROUTE

|               |     |         |   |   |   |   |
|---------------|-----|---------|---|---|---|---|
| CAP           | FTA | 106,162 | 0 | 0 | 0 | 0 |
| CAP           | LF  | 26,541  | 0 | 0 | 0 | 0 |
| <b>Total:</b> |     | 132,703 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4407991

DESCRIPTION - **BREVARD-SPACE COAST TPO PLANNING STUDIES**

Work Type - PTO STUDIES

|               |      |   |   |         |         |         |
|---------------|------|---|---|---------|---------|---------|
| PLN           | DPTO | 0 | 0 | 19,841  | 19,841  | 19,841  |
| PLN           | DU   | 0 | 0 | 158,730 | 158,730 | 158,730 |
| PLN           | LF   | 0 | 0 | 19,841  | 19,841  | 19,841  |
| <b>Total:</b> |      | 0 | 0 | 198,412 | 198,412 | 198,412 |

FM#: 4424561

DESCRIPTION - **BREVARD-BLOCK GRANT OPERATING ASSISTANCE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

|               |      |   |   |   |           |           |
|---------------|------|---|---|---|-----------|-----------|
| OPS           | DPTO | 0 | 0 | 0 | 2,006,579 | 2,065,363 |
| OPS           | LF   | 0 | 0 | 0 | 2,006,579 | 2,065,363 |
| <b>Total:</b> |      | 0 | 0 | 0 | 4,013,158 | 4,130,726 |

## HIGHWAYS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 2376506

DESCRIPTION - **SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD**

Work Type - ADD LANES & RECONSTRUCT

|               |      |                  |                  |                  |                  |                  |
|---------------|------|------------------|------------------|------------------|------------------|------------------|
| ROW           | ACSA | 328,214          | 0                | 0                | 0                | 0                |
| ROW           | ACSU | 4,121,500        | 0                | 0                | 0                | 0                |
| ROW           | DDR  | 0                | 5,000,000        | 2,000,000        | 3,000,000        | 2,812,998        |
| ROW           | DIH  | 171,786          | 0                | 378,000          | 378,000          | 377,431          |
| ROW           | GFSU | 1,148,500        | 0                | 0                | 0                | 0                |
| <b>Total:</b> |      | <b>5,770,000</b> | <b>5,000,000</b> | <b>2,378,000</b> | <b>3,378,000</b> | <b>3,190,429</b> |

FM#: 4074023

DESCRIPTION - **SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3**

Work Type - ADD LANES & RECONSTRUCT

|               |     |          |          |          |          |                  |
|---------------|-----|----------|----------|----------|----------|------------------|
| ROW           | DI  | 0        | 0        | 0        | 0        | 2,800,000        |
| ROW           | DIH | 0        | 0        | 0        | 0        | 81,200           |
| <b>Total:</b> |     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,881,200</b> |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4074024

DESCRIPTION - **SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE**

Work Type - ADD LANES & RECONSTRUCT

|               |     |   |   |   |   |         |
|---------------|-----|---|---|---|---|---------|
| ROW           | DI  | 0 | 0 | 0 | 0 | 800,000 |
| ROW           | DIH | 0 | 0 | 0 | 0 | 24,000  |
| <b>Total:</b> |     | 0 | 0 | 0 | 0 | 824,000 |

FM#: 4137611

DESCRIPTION - **SR 514 FROM WEBER RD TO COREY ROAD**

Work Type - ADD LEFT TURN LANE(S)

|               |     |           |         |   |   |   |
|---------------|-----|-----------|---------|---|---|---|
| CST           | DDR | 1,461,971 | 57,915  | 0 | 0 | 0 |
| CST           | DIH | 139,299   | 0       | 0 | 0 | 0 |
| ROW           | DDR | 80,000    | 242,825 | 0 | 0 | 0 |
| ROW           | DIH | 41,379    | 0       | 0 | 0 | 0 |
| <b>Total:</b> |     | 1,722,649 | 300,740 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4269043

DESCRIPTION - **I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD**

Work Type - INTERCHANGE (NEW)

|               |    |         |   |   |   |   |
|---------------|----|---------|---|---|---|---|
| INC           | SA | 770,000 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |    | 770,000 | 0 | 0 | 0 | 0 |

FM#: 4269053

DESCRIPTION - **I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY**

Work Type - INTERCHANGE (NEW)

|               |      |   |        |   |   |   |
|---------------|------|---|--------|---|---|---|
| CST           | ACNP | 0 | 46,429 | 0 | 0 | 0 |
| <b>Total:</b> |      | 0 | 46,429 | 0 | 0 | 0 |

FM#: 4269054

DESCRIPTION - **ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM**

Work Type - ADD LANES & RECONSTRUCT

|               |    |   |           |           |           |           |
|---------------|----|---|-----------|-----------|-----------|-----------|
| ROW           | CM | 0 | 2,855,946 | 2,845,554 | 2,858,115 | 2,846,787 |
| ROW           | SA | 0 | 210,000   | 1,197,556 | 2,158,019 | 0         |
| <b>Total:</b> |    | 0 | 3,065,946 | 4,043,110 | 5,016,134 | 2,846,787 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4282382

DESCRIPTION - **SR 9 (I-95) FROM S OF VIERA INTERCHANGE TO N OF VIERA INTERCHANGE**

Work Type - LANDSCAPING

|               |     |         |   |   |   |   |
|---------------|-----|---------|---|---|---|---|
| CST           | DDR | 853,781 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |     | 853,781 | 0 | 0 | 0 | 0 |

FM#: 4289301

DESCRIPTION - **BREVARD COUNTY ITS OPERATIONAL SUPPORT**

Work Type - ITS COMMUNICATION SYSTEM

|               |    |         |         |         |         |         |
|---------------|----|---------|---------|---------|---------|---------|
| OPS           | SU | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 |
| <b>Total:</b> |    | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 |

FM#: 4301361

DESCRIPTION - **SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1**

Work Type - ADD LANES & RECONSTRUCT

|               |     |   |       |           |           |   |
|---------------|-----|---|-------|-----------|-----------|---|
| ENV           | DDR | 0 | 0     | 0         | 1,000,000 | 0 |
| PE            | DDR | 0 | 0     | 4,570,000 | 0         | 0 |
| PE            | DIH | 0 | 5,000 | 0         | 0         | 0 |
| <b>Total:</b> |     | 0 | 5,000 | 4,570,000 | 1,000,000 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4302061

DESCRIPTION - **SPACECOAST TPO SU/TALU RESERVE**

Work Type - CORRIDOR/SUBAREA PLANNING

|               |      |   |           |           |           |           |
|---------------|------|---|-----------|-----------|-----------|-----------|
| CST           | SU   | 0 | 4,965,027 | 6,252,778 | 6,283,140 | 6,255,760 |
| CST           | TALU | 0 | 52,722    | 555,693   | 558,146   | 555,934   |
| <b>Total:</b> |      | 0 | 5,017,749 | 6,808,471 | 6,841,286 | 6,811,694 |

FM#: 4336041

DESCRIPTION - **US 1 SR 404/PINEDA CAUSEWAY TO PARK AVENUE**

Work Type - PD&E/EMO STUDY

|               |     |   |           |   |   |   |
|---------------|-----|---|-----------|---|---|---|
| PDE           | DDR | 0 | 1,763,000 | 0 | 0 | 0 |
| PDE           | DIH | 0 | 20,000    | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 1,783,000 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4336551

DESCRIPTION - **SR 500/US 192 AT HOLLYWOOD BLVD**

Work Type - ADD TURN LANE(S)

|               |      |           |           |         |         |         |
|---------------|------|-----------|-----------|---------|---------|---------|
| ROW           | ACSU | 674,969   | 0         | 0       | 0       | 0       |
| ROW           | DDR  | 797,352   | 640,000   | 614,000 | 265,000 | 330,000 |
| ROW           | DIH  | 0         | 40,000    | 0       | 0       | 0       |
| ROW           | GFSU | 67,679    | 0         | 0       | 0       | 0       |
| ROW           | SU   | 100,000   | 380,000   | 0       | 0       | 0       |
| <b>Total:</b> |      | 1,640,000 | 1,060,000 | 614,000 | 265,000 | 330,000 |

FM#: 4356521

DESCRIPTION - **SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS**

Work Type - TRAFFIC SIGNAL UPDATE

|               |     |         |        |   |   |   |
|---------------|-----|---------|--------|---|---|---|
| CST           | DDR | 0       | 10,530 | 0 | 0 | 0 |
| CST           | DIH | 101,671 | 0      | 0 | 0 | 0 |
| ROW           | DDR | 134,319 | 0      | 0 | 0 | 0 |
| <b>Total:</b> |     | 235,990 | 10,530 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4356571

DESCRIPTION - **SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK**

Work Type - RESURFACING

|               |     |         |   |            |   |   |
|---------------|-----|---------|---|------------|---|---|
| CST           | DDR | 0       | 0 | 6,559,289  | 0 | 0 |
| CST           | DIH | 0       | 0 | 10,810     | 0 | 0 |
| CST           | DS  | 0       | 0 | 6,016,847  | 0 | 0 |
| PE            | DDR | 465,000 | 0 | 0          | 0 | 0 |
| PE            | DIH | 10,000  | 0 | 0          | 0 | 0 |
| <b>Total:</b> |     | 475,000 | 0 | 12,586,946 | 0 | 0 |

FM#: 4361221

DESCRIPTION - **SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS**

Work Type - ADD LEFT TURN LANE(S)

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CST           | ACNP | 2,607,705 | 0 | 0 | 0 | 0 |
| CST           | ACNP | 327,910   | 0 | 0 | 0 | 0 |
| CST           | DDR  | 102,600   | 0 | 0 | 0 | 0 |
| CST           | DDR  | 41,040    | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 3,079,255 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4361231

DESCRIPTION - **SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS**

Work Type - ADD LEFT TURN LANE(S)

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CST           | ACNP | 1,010,382 | 0 | 0 | 0 | 0 |
| CST           | ACNP | 118,719   | 0 | 0 | 0 | 0 |
| CST           | DDR  | 81,236    | 0 | 0 | 0 | 0 |
| CST           | DDR  | 51,300    | 0 | 0 | 0 | 0 |
| ROW           | ACNP | 478,518   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 1,740,155 | 0 | 0 | 0 | 0 |

FM#: 4361251

DESCRIPTION - **WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS**

Work Type - ADD LEFT TURN LANE(S)

|               |      |   |           |   |   |   |
|---------------|------|---|-----------|---|---|---|
| CST           | ACFP | 0 | 2,099,706 | 0 | 0 | 0 |
| CST           | DDR  | 0 | 105,300   | 0 | 0 | 0 |
| <b>Total:</b> |      | 0 | 2,205,006 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4371161

DESCRIPTION - **SR 528 & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB FOR INDIAN RIVR BASIN**

Work Type - DRAINAGE IMPROVEMENTS

|               |     |         |           |         |   |   |
|---------------|-----|---------|-----------|---------|---|---|
| CST           | DDR | 0       | 1,560,162 | 43,240  | 0 | 0 |
| CST           | DIH | 0       | 40,643    | 0       | 0 | 0 |
| ENV           | DDR | 320,000 | 0         | 0       | 0 | 0 |
| ROW           | DDR | 330,000 | 420,000   | 301,180 | 0 | 0 |
| ROW           | DIH | 20,000  | 10,000    | 0       | 0 | 0 |
| <b>Total:</b> |     | 670,000 | 2,030,805 | 344,420 | 0 | 0 |

FM#: 4372031

DESCRIPTION - **HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192**

Work Type - WIDEN/RESURFACE EXIST LANES

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| PE            | CIGP | 2,557,630 | 0 | 0 | 0 | 0 |
| PE            | LF   | 4,085,603 | 0 | 0 | 0 | 0 |
| PE            | TRWR | 1,527,973 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 8,171,206 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4372041

DESCRIPTION - **BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD**

Work Type - ADD LANES & RECONSTRUCT

|               |      |   |           |   |   |   |
|---------------|------|---|-----------|---|---|---|
| PE            | LF   | 0 | 1,500,000 | 0 | 0 | 0 |
| PE            | SU   | 0 | 932,869   | 0 | 0 | 0 |
| PE            | TRIP | 0 | 1,417,212 | 0 | 0 | 0 |
| PE            | TRWR | 0 | 49,919    | 0 | 0 | 0 |
| <b>Total:</b> |      | 0 | 3,900,000 | 0 | 0 | 0 |

FM#: 4372101

DESCRIPTION - **MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD**

Work Type - PD&E/EMO STUDY

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| PDE           | SU   | 500,000   | 0 | 0 | 0 | 0 |
| PDE           | TRIP | 500,000   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 1,000,000 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4375941

DESCRIPTION - **COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS**

Work Type - SIDEWALK

|               |      |                |          |          |          |          |
|---------------|------|----------------|----------|----------|----------|----------|
| CST           | ACTU | 150,000        | 0        | 0        | 0        | 0        |
| CST           | LF   | 65,000         | 0        | 0        | 0        | 0        |
| CST           | SU   | 7,224          | 0        | 0        | 0        | 0        |
| CST           | TALU | 497,776        | 0        | 0        | 0        | 0        |
| <b>Total:</b> |      | <b>720,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

FM#: 4378011

DESCRIPTION - **PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD**

Work Type - MISCELLANEOUS CONSTRUCTION

|               |      |                |          |          |          |          |
|---------------|------|----------------|----------|----------|----------|----------|
| CST           | ACSU | 207,900        | 0        | 0        | 0        | 0        |
| CST           | SU   | 788,783        | 0        | 0        | 0        | 0        |
| <b>Total:</b> |      | <b>996,683</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4378021

DESCRIPTION - **FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE**

Work Type - SIDEWALK

|               |      |         |   |   |   |   |
|---------------|------|---------|---|---|---|---|
| CST           | ACTU | 99,000  | 0 | 0 | 0 | 0 |
| CST           | SU   | 334,045 | 0 | 0 | 0 | 0 |
| CST           | TALU | 52,039  | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 485,084 | 0 | 0 | 0 | 0 |

FM#: 4379371

DESCRIPTION - **SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE**

Work Type - CONSTRUCT CULVERT

|               |     |           |   |   |   |   |
|---------------|-----|-----------|---|---|---|---|
| CST           | DDR | 1,735,551 | 0 | 0 | 0 | 0 |
| CST           | DIH | 10,260    | 0 | 0 | 0 | 0 |
| <b>Total:</b> |     | 1,745,811 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4384781

DESCRIPTION - **I-95 FROM NB REST AREA TO SB REST AREA**

Work Type - REST AREA

|               |     |   |            |   |   |   |
|---------------|-----|---|------------|---|---|---|
| CST           | DDR | 0 | 4,794,413  | 0 | 0 | 0 |
| CST           | DIH | 0 | 31,590     | 0 | 0 | 0 |
| CST           | DRA | 0 | 21,634,123 | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 26,460,126 | 0 | 0 | 0 |

FM#: 4391231

DESCRIPTION - **SR 519/FISKE BLVD @ I-95 SB RAMP AND NB RAMPS/BARNES RD**

Work Type - ADD LEFT TURN LANE(S)

|               |      |   |           |   |   |   |
|---------------|------|---|-----------|---|---|---|
| CST           | ACFP | 0 | 6,418,388 | 0 | 0 | 0 |
| <b>Total:</b> |      | 0 | 6,418,388 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4391351

DESCRIPTION - **SR 5054 AT WICKHAM RD MAST ARMS**

Work Type - TRAFFIC SIGNAL UPDATE

|               |     |         |   |         |   |   |
|---------------|-----|---------|---|---------|---|---|
| CST           | DDR | 0       | 0 | 493,919 | 0 | 0 |
| CST           | DIH | 0       | 0 | 64,703  | 0 | 0 |
| PE            | DDR | 310,000 | 0 | 0       | 0 | 0 |
| <b>Total:</b> |     | 310,000 | 0 | 558,622 | 0 | 0 |

FM#: 4391571

DESCRIPTION - **SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION**

Work Type - MISCELLANEOUS CONSTRUCTION

|               |      |         |         |         |        |        |
|---------------|------|---------|---------|---------|--------|--------|
| CST           | ACSS | 0       | 0       | 603,207 | 0      | 0      |
| CST           | DDR  | 0       | 0       | 16,215  | 0      | 28,600 |
| PE            | DDR  | 75,000  | 0       | 0       | 0      | 0      |
| ROW           | ACSS | 127,200 | 197,200 | 132,100 | 72,848 | 0      |
| <b>Total:</b> |      | 202,200 | 197,200 | 751,522 | 72,848 | 28,600 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|---|---------------|------|-----------|---------|---------|---------|---------|
| FM#: 4394861  |               |      |           |         |         |         |         |
| DESCRIPTION - <b>SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST</b> |               |      |           |         |         |         |         |
| Work Type - BIKE LANE/SIDEWALK  |               |      |           |         |         |         |         |
| ~COLUMBIA ELEMENTARY SRTS~  |               |      |           |         |         |         |         |
|   | CST           | SR2T | 452,972   | 0       | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 452,972   | 0       | 0       | 0       | 0       |
| FM#: 4394941  |               |      |           |         |         |         |         |
| DESCRIPTION - <b>AMERICANA BLVD &amp; ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE</b>   |               |      |           |         |         |         |         |
| Work Type - SIDEWALK  |               |      |           |         |         |         |         |
| ~CHRISTA MCAULIFFE ELEMENTARY SRTS~   |               |      |           |         |         |         |         |
|   | CST           | SR2T | 564,510   | 0       | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 564,510   | 0       | 0       | 0       | 0       |
| FM#: 4395121  |               |      |           |         |         |         |         |
| DESCRIPTION - <b>SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD</b>    |               |      |           |         |         |         |         |
| Work Type - SAFETY PROJECT  |               |      |           |         |         |         |         |
|   | CST           | ACSS | 1,083,353 | 0       | 0       | 0       | 0       |
|   | CST           | ACSS | 97,627    | 0       | 0       | 0       | 0       |
|   | CST           | DDR  | 227,666   | 0       | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 1,408,646 | 0       | 0       | 0       | 0       |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|---|---------------|------|-----------|-----------|---------|---------|---------|
| FM#: 4396771  |               |      |           |           |         |         |         |
| DESCRIPTION - <b>MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD</b>  |               |      |           |           |         |         |         |
| Work Type - BIKE LANE/SIDEWALK  |               |      |           |           |         |         |         |
| ~JUPITER ELEMENTARY SRTS~ LAP W/ BREVARD COUNTY   |               |      |           |           |         |         |         |
|   | CST           | SR2T | 1,683,133 | 0         | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 1,683,133 | 0         | 0       | 0       | 0       |
| FM#: 4397771  |               |      |           |           |         |         |         |
| DESCRIPTION - <b>SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR</b> |               |      |           |           |         |         |         |
| Work Type - TRAFFIC OPS IMPROVEMENT   |               |      |           |           |         |         |         |
|   | CST           | ACSS | 713,507   | 0         | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 713,507   | 0         | 0       | 0       | 0       |
| FM#: 4397781  |               |      |           |           |         |         |         |
| DESCRIPTION - <b>SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD</b> |               |      |           |           |         |         |         |
| Work Type - TRAFFIC OPS IMPROVEMENT   |               |      |           |           |         |         |         |
|   | CST           | ACNP | 0         | 2,780,263 | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 0         | 2,780,263 | 0       | 0       | 0       |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4397791

DESCRIPTION - **SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS**

Work Type - TRAFFIC OPS IMPROVEMENT

|               |      |         |           |   |   |   |
|---------------|------|---------|-----------|---|---|---|
| CST           | ACNP | 0       | 3,522,426 | 0 | 0 | 0 |
| CST           | DDR  | 0       | 15,795    | 0 | 0 | 0 |
| ENV           | DDR  | 150,000 | 0         | 0 | 0 | 0 |
| <b>Total:</b> |      | 150,000 | 3,538,221 | 0 | 0 | 0 |

FM#: 4398531

DESCRIPTION - **SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD**

Work Type - ITS COMMUNICATION SYSTEM

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CST           | ACSU | 346,099   | 0 | 0 | 0 | 0 |
| CST           | SU   | 727,116   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 1,073,215 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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|--|---------------|------|-----------|---------|---------|---------|---------|
| FM#: 4398561   |               |      |           |         |         |         |         |
| DESCRIPTION - <b>SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1</b>            |               |      |           |         |         |         |         |
| Work Type - ITS COMMUNICATION SYSTEM   |               |      |           |         |         |         |         |
|  | CST           | SU   | 593,131   | 0       | 0       | 0       | 0       |
|  | <b>Total:</b> |      | 593,131   | 0       | 0       | 0       | 0       |
| FM#: 4398571   |               |      |           |         |         |         |         |
| DESCRIPTION - <b>SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET</b> |               |      |           |         |         |         |         |
| Work Type - ITS COMMUNICATION SYSTEM   |               |      |           |         |         |         |         |
|  | CST           | SU   | 1,185,911 | 0       | 0       | 0       | 0       |
|  | <b>Total:</b> |      | 1,185,911 | 0       | 0       | 0       | 0       |
| FM#: 4410001   |               |      |           |         |         |         |         |
| DESCRIPTION - <b>US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN</b>            |               |      |           |         |         |         |         |
| Work Type - TRAFFIC SIGNAL UPDATE  |               |      |           |         |         |         |         |
|  | CST           | DDR  | 0         | 515,690 | 0       | 0       | 0       |
|  | CST           | DIH  | 0         | 74,393  | 0       | 0       | 0       |
|  | <b>Total:</b> |      | 0         | 590,083 | 0       | 0       | 0       |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4410131

DESCRIPTION - **SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE**

Work Type - RESURFACING

|               |     |   |            |            |   |   |   |
|---------------|-----|---|------------|------------|---|---|---|
| CST           | DDR | 0 | 1,209,066  | 0          | 0 | 0 |   |
| CST           | DDR | 0 | 20,001     | 0          | 0 | 0 |   |
| CST           | DIH | 0 | 10,530     | 0          | 0 | 0 |   |
| CST           | DS  | 0 | 69,491     | 0          | 0 | 0 |   |
| CST           | SA  | 0 | 11,456,414 | 0          | 0 | 0 |   |
| <b>Total:</b> |     |   | 0          | 12,765,502 | 0 | 0 | 0 |

FM#: 4410201

DESCRIPTION - **SR 519 FROM I-95 TO SR 520**

Work Type - RESURFACING

|               |     |   |           |           |   |   |   |
|---------------|-----|---|-----------|-----------|---|---|---|
| CST           | DDR | 0 | 1,047,535 | 0         | 0 | 0 |   |
| CST           | DIH | 0 | 10,530    | 0         | 0 | 0 |   |
| CST           | DS  | 0 | 8,727,337 | 0         | 0 | 0 |   |
| <b>Total:</b> |     |   | 0         | 9,785,402 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4411661

DESCRIPTION - **SR 528 BRIDGE # 700027;700114;700110;700221**

Work Type - BRIDGE-REPAIR/REHABILITATION

|               |      |                  |          |          |          |          |
|---------------|------|------------------|----------|----------|----------|----------|
| CST           | BRRP | 1,635,559        | 0        | 0        | 0        | 0        |
| CST           | DIH  | 2,052            | 0        | 0        | 0        | 0        |
| <b>Total:</b> |      | <b>1,637,611</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

FM#: 4412051

DESCRIPTION - **CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE, & VARR AVE**

Work Type - SIDEWALK

|               |    |                |          |          |          |          |
|---------------|----|----------------|----------|----------|----------|----------|
| CST           | LF | 30,000         | 0        | 0        | 0        | 0        |
| CST           | SA | 189,222        | 0        | 0        | 0        | 0        |
| <b>Total:</b> |    | <b>219,222</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

FM#: 4414121

DESCRIPTION - **ST JOHNS HERITAGE PKWY FROM BABCOCK STREET TO MALABAR ROAD**

Work Type - PD&E/EMO STUDY

|               |    |                  |          |          |          |          |
|---------------|----|------------------|----------|----------|----------|----------|
| PLN           | SU | 1,005,000        | 0        | 0        | 0        | 0        |
| <b>Total:</b> |    | <b>1,005,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4417781

DESCRIPTION - **FL COAST TO COAST PARRISH PARK TRAILHEAD**

Work Type - BIKE PATH/TRAIL

|               |     |   |           |   |   |   |
|---------------|-----|---|-----------|---|---|---|
| CST           | DIH | 0 | 20,000    | 0 | 0 | 0 |
| CST           | PLH | 0 | 2,000,000 | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 2,020,000 | 0 | 0 | 0 |

FM#: 4419451

DESCRIPTION - **SR 5 (US 1) AT SR 404 EB RAMPS SIGNALIZATION**

Work Type - TRAFFIC SIGNALS

|               |     |   |         |   |   |   |
|---------------|-----|---|---------|---|---|---|
| CST           | DIH | 0 | 93,252  | 0 | 0 | 0 |
| CST           | DS  | 0 | 821,602 | 0 | 0 | 0 |
| <b>Total:</b> |     | 0 | 914,854 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4428731

DESCRIPTION - **SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL**

Work Type - RESURFACING

|               |     |         |   |           |   |   |
|---------------|-----|---------|---|-----------|---|---|
| CST           | DDR | 0       | 0 | 4,526,472 | 0 | 0 |
| CST           | DIH | 0       | 0 | 10,810    | 0 | 0 |
| PE            | DDR | 282,000 | 0 | 0         | 0 | 0 |
| PE            | DIH | 10,000  | 0 | 0         | 0 | 0 |
| <b>Total:</b> |     | 292,000 | 0 | 4,537,282 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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| Financial Management Number                                      | Phase         | Fund | 2019/20 | 2020/21 | 2021/22   | 2022/23 | 2023/24 |
|--|---------------|------|---------|---------|-----------|---------|---------|
| FM#: 4428811   |               |      |         |         |           |         |         |
| DESCRIPTION - <b>SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE</b> |               |      |         |         |           |         |         |
| Work Type - RESURFACING  |               |      |         |         |           |         |         |
|  | CST           | DDR  | 0       | 0       | 149,897   | 0       | 0       |
|  | CST           | DIH  | 0       | 0       | 10,810    | 0       | 0       |
|  | CST           | DS   | 0       | 0       | 757,315   | 0       | 0       |
|  | CST           | SA   | 0       | 0       | 507,113   | 0       | 0       |
|  | PE            | DDR  | 433,000 | 0       | 0         | 0       | 0       |
|  | PE            | DIH  | 10,000  | 0       | 0         | 0       | 0       |
|  | <b>Total:</b> |      | 443,000 | 0       | 1,425,135 | 0       | 0       |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4428821

DESCRIPTION - **SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN**

Work Type - RESURFACING

|               |     |         |   |            |   |   |
|---------------|-----|---------|---|------------|---|---|
| CST           | DDR | 0       | 0 | 1,571,960  | 0 | 0 |
| CST           | DIH | 0       | 0 | 10,810     | 0 | 0 |
| CST           | SA  | 0       | 0 | 13,859,773 | 0 | 0 |
| PE            | DDR | 527,000 | 0 | 0          | 0 | 0 |
| PE            | DIH | 10,000  | 0 | 0          | 0 | 0 |
| <b>Total:</b> |     | 537,000 | 0 | 15,442,543 | 0 | 0 |

FM#: 4428831

DESCRIPTION - **SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE**

Work Type - RESURFACING

|               |     |         |   |           |   |   |
|---------------|-----|---------|---|-----------|---|---|
| CST           | DDR | 0       | 0 | 2,135,811 | 0 | 0 |
| CST           | DIH | 0       | 0 | 10,810    | 0 | 0 |
| PE            | DDR | 470,000 | 0 | 0         | 0 | 0 |
| PE            | DIH | 10,000  | 0 | 0         | 0 | 0 |
| <b>Total:</b> |     | 480,000 | 0 | 2,146,621 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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| Financial Management Number | Phase | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4432641

DESCRIPTION - **SR 404 FROM CR 509 TO SR A1A**

Work Type - BRIDGE-REPAIR/REHABILITATION

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CST           | BRRP | 2,101,918 | 0 | 0 | 0 | 0 |
| CST           | DIH  | 2,052     | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 2,103,970 | 0 | 0 | 0 | 0 |

FM#: 4432651

DESCRIPTION - **SR 3 / SR 520 TO KENNEDY SPACE CENTER BRIDGE 700072 & 700201**

Work Type - BRIDGE-REPAIR/REHABILITATION

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CST           | BRRP | 1,212,154 | 0 | 0 | 0 | 0 |
| CST           | DIH  | 2,052     | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 1,214,206 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# BREVARD COUNTY

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| Financial Management Number | Phase | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4432691

DESCRIPTION - **SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT**

Work Type - BRIDGE-REPAIR/REHABILITATION

|               |      |                  |          |          |          |          |
|---------------|------|------------------|----------|----------|----------|----------|
| CST           | BRRP | 1,090,321        | 0        | 0        | 0        | 0        |
| CST           | DIH  | 2,052            | 0        | 0        | 0        | 0        |
| <b>Total:</b> |      | <b>1,092,373</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

FM#: 4433081

DESCRIPTION - **SR 520 EB & WB OVER INDIAN RIVER RELIEF BRIDGE CULVERT 700170 & 700171**

Work Type - BRIDGE-REPAIR/REHABILITATION

|               |      |               |          |          |          |          |
|---------------|------|---------------|----------|----------|----------|----------|
| CST           | BRRP | 97,498        | 0        | 0        | 0        | 0        |
| CST           | DIH  | 2,052         | 0        | 0        | 0        | 0        |
| <b>Total:</b> |      | <b>99,550</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4435441

DESCRIPTION - **SR A1A FROM COCOA ISLE BLVD TO ST LUCIE LN**

Work Type - SAFETY PROJECT

|               |      |         |   |         |   |   |
|---------------|------|---------|---|---------|---|---|
| CST           | ACSS | 0       | 0 | 592,199 | 0 | 0 |
| PE            | ACSS | 205,000 | 0 | 0       | 0 | 0 |
| <b>Total:</b> |      | 205,000 | 0 | 592,199 | 0 | 0 |

FM#: 4437281

DESCRIPTION - **I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE**

Work Type - LANDSCAPING

|               |     |   |   |         |   |   |
|---------------|-----|---|---|---------|---|---|
| CST           | DDR | 0 | 0 | 540,500 | 0 | 0 |
| CST           | DIH | 0 | 0 | 10,810  | 0 | 0 |
| <b>Total:</b> |     | 0 | 0 | 551,310 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4437291

DESCRIPTION - **I-95 (SR 9) SR 524 INTERCHANGE RAMPS**

Work Type - LANDSCAPING

|               |     |   |   |         |   |   |
|---------------|-----|---|---|---------|---|---|
| CST           | DDR | 0 | 0 | 589,145 | 0 | 0 |
| CST           | DIH | 0 | 0 | 10,810  | 0 | 0 |
| <b>Total:</b> |     | 0 | 0 | 599,955 | 0 | 0 |

FM#: 4437681

DESCRIPTION - **COURTENAY PKWY (SR 3) FROM CONE RD TO SR 528**

Work Type - ITS COMMUNICATION SYSTEM

|               |      |           |   |   |   |   |
|---------------|------|-----------|---|---|---|---|
| CST           | ACSU | 666,475   | 0 | 0 | 0 | 0 |
| CST           | SU   | 562,446   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 1,228,921 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4439571

DESCRIPTION - **SR 520 / ORANGE TO A1A FROM ORANGE CO LINE TO WEST OF SR 524**

Work Type - RESURFACING

|               |     |                |          |                  |          |          |
|---------------|-----|----------------|----------|------------------|----------|----------|
| CST           | DDR | 0              | 0        | 541,145          | 0        | 0        |
| CST           | DIH | 0              | 0        | 10,810           | 0        | 0        |
| CST           | DS  | 0              | 0        | 4,821,232        | 0        | 0        |
| PE            | DDR | 370,000        | 0        | 0                | 0        | 0        |
| PE            | DIH | 10,000         | 0        | 0                | 0        | 0        |
| <b>Total:</b> |     | <b>380,000</b> | <b>0</b> | <b>5,373,187</b> | <b>0</b> | <b>0</b> |

FM#: 4447871

DESCRIPTION - **SR 401 BRIDGE REPLACEMENT**

Work Type - PD&E/EMO STUDY

|               |     |                  |          |          |          |          |
|---------------|-----|------------------|----------|----------|----------|----------|
| PDE           | DDR | 1,500,000        | 0        | 0        | 0        | 0        |
| <b>Total:</b> |     | <b>1,500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## MAINTENANCE

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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|---|---------------|------|---------|---------|---------|---------|---------|
| FM#: 2439681                              |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MOA - MELBOURNE</b>      |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE           |               |      |         |         |         |         |         |
|   | MNT           | D    | 62,777  | 80,328  | 80,328  | 80,328  | 80,328  |
|   | <b>Total:</b> |      | 62,777  | 80,328  | 80,328  | 80,328  | 80,328  |
| FM#: 2440031                              |               |      |         |         |         |         |         |
| DESCRIPTION - <b>COCOA BEACH MOA</b>      |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE           |               |      |         |         |         |         |         |
|   | MNT           | D    | 14,874  | 14,874  | 14,874  | 14,874  | 14,874  |
|   | <b>Total:</b> |      | 14,874  | 14,874  | 14,874  | 14,874  | 14,874  |
| FM#: 2440041                              |               |      |         |         |         |         |         |
| DESCRIPTION - <b>CITY OF PALM BAY MOA</b> |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE           |               |      |         |         |         |         |         |
|   | MNT           | D    | 38,695  | 38,695  | 38,695  | 38,695  | 38,695  |
|   | <b>Total:</b> |      | 38,695  | 38,695  | 38,695  | 38,695  | 38,695  |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# BREVARD COUNTY

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|---|---------------|------|---------|---------|---------|---------|---------|
| FM#: 2440071                              |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MOA CTY OF ROCKLEDGE</b> |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE           |               |      |         |         |         |         |         |
|   | MNT           | D    | 84,108  | 0       | 0       | 84,108  | 0       |
|   | <b>Total:</b> |      | 84,108  | 0       | 0       | 84,108  | 0       |
| FM#: 2441001                              |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MOA TITUSVILLE</b>       |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE           |               |      |         |         |         |         |         |
|   | MNT           | D    | 62,300  | 62,300  | 62,300  | 62,300  | 62,300  |
|   | <b>Total:</b> |      | 62,300  | 62,300  | 62,300  | 62,300  | 62,300  |
| FM#: 2443481                              |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MOA - CITY OF COCOA</b>  |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE           |               |      |         |         |         |         |         |
|   | MNT           | D    | 157,008 | 0       | 0       | 157,008 | 0       |
|   | <b>Total:</b> |      | 157,008 | 0       | 0       | 157,008 | 0       |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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|---|---------------|------|---------|---------|---------|---------|---------|
| FM#: 2447062  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MOA - BREVARD COUNTY</b>                 |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE                           |               |      |         |         |         |         |         |
|   | MNT           | D    | 32,340  | 32,340  | 32,340  | 32,340  | 32,340  |
|   | <b>Total:</b> |      | 32,340  | 32,340  | 32,340  | 32,340  | 32,340  |
| FM#: 2447291  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MOA - INDIAN HARBOUR BEACH ON SR 513</b> |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE                           |               |      |         |         |         |         |         |
|   | MNT           | D    | 35,616  | 0       | 0       | 35,616  | 0       |
|   | <b>Total:</b> |      | 35,616  | 0       | 0       | 35,616  | 0       |
| FM#: 4064911  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MOA - INDIALANTIC</b>                    |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE                           |               |      |         |         |         |         |         |
|   | MNT           | D    | 6,772   | 6,772   | 6,772   | 6,772   | 6,772   |
|   | <b>Total:</b> |      | 6,772   | 6,772   | 6,772   | 6,772   | 6,772   |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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|---|-------|---------------|-----------|-----------|-----------|-----------|-----------|
| FM#: 4136154  |       |               |           |           |           |           |           |
| DESCRIPTION - <b>LIGHTING AGREEMENTS</b>              |       |               |           |           |           |           |           |
| Work Type - LIGHTING                                  |       |               |           |           |           |           |           |
|   | MNT   | D             | 925,131   | 952,882   | 981,456   | 1,010,893 | 1,041,215 |
|   |       | <b>Total:</b> | 925,131   | 952,882   | 981,456   | 1,010,893 | 1,041,215 |
| FM#: 4157842  |       |               |           |           |           |           |           |
| DESCRIPTION - <b>TOWN OF PALM SHORES MOA</b>          |       |               |           |           |           |           |           |
| Work Type - ROUTINE MAINTENANCE                       |       |               |           |           |           |           |           |
|   | MNT   | D             | 7,468     | 7,468     | 7,468     | 7,468     | 7,468     |
|   |       | <b>Total:</b> | 7,468     | 7,468     | 7,468     | 7,468     | 7,468     |
| FM#: 4181041  |       |               |           |           |           |           |           |
| DESCRIPTION - <b>BREVARD PRIMARY ROADWAYS INHOUSE</b> |       |               |           |           |           |           |           |
| Work Type - ROUTINE MAINTENANCE                       |       |               |           |           |           |           |           |
|   | MNT   | D             | 1,804,791 | 1,863,811 | 1,863,811 | 1,863,811 | 1,733,811 |
|   |       | <b>Total:</b> | 1,804,791 | 1,863,811 | 1,863,811 | 1,863,811 | 1,733,811 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# BREVARD COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

| Financial Management Number                                     | Phase         | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|---|---------------|------|---------|---------|---------|---------|---------|
| FM#: 4199391  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>DRAIN CLEANING VARIOUS LOCATIONS</b>           |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE                                 |               |      |         |         |         |         |         |
|   | MNT           | D    | 167,084 | 167,084 | 167,084 | 167,084 | 167,084 |
|   | <b>Total:</b> |      | 167,084 | 167,084 | 167,084 | 167,084 | 167,084 |
| FM#: 4221691  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>CITY OF WEST MELBOURNE MOA</b>                 |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE                                 |               |      |         |         |         |         |         |
|   | MNT           | D    | 15,038  | 15,038  | 15,038  | 15,038  | 15,038  |
|   | <b>Total:</b> |      | 15,038  | 15,038  | 15,038  | 15,038  | 15,038  |
| FM#: 4256781  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS</b> |               |      |         |         |         |         |         |
| Work Type - ROUTINE MAINTENANCE                                 |               |      |         |         |         |         |         |
|   | MNT           | D    | 950,000 | 0       | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 950,000 | 0       | 0       | 0       | 0       |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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| Financial Management Number                                | Phase         | Fund | 2019/20   | 2020/21   | 2021/22   | 2022/23   | 2023/24   |
|--|---------------|------|-----------|-----------|-----------|-----------|-----------|
| FM#: 4256785   |               |      |           |           |           |           |           |
| DESCRIPTION - <b>SIDEWALK/CONC. REP. VARIOUS LOCATIONS</b> |               |      |           |           |           |           |           |
| Work Type - ROUTINE MAINTENANCE                            |               |      |           |           |           |           |           |
|  | MNT           | D    | 209,000   | 209,000   | 209,000   | 209,000   | 209,000   |
|  | <b>Total:</b> |      | 209,000   | 209,000   | 209,000   | 209,000   | 209,000   |
| FM#: 4265031   |               |      |           |           |           |           |           |
| DESCRIPTION - <b>MOA CAPE CANAVERAL</b>                    |               |      |           |           |           |           |           |
| Work Type - ROUTINE MAINTENANCE                            |               |      |           |           |           |           |           |
|  | MNT           | D    | 7,416     | 0         | 0         | 7,416     | 0         |
|  | <b>Total:</b> |      | 7,416     | 0         | 0         | 7,416     | 0         |
| FM#: 4276931   |               |      |           |           |           |           |           |
| DESCRIPTION - <b>PERFORMANCE AESTHETICS</b>                |               |      |           |           |           |           |           |
| Work Type - ROUTINE MAINTENANCE                            |               |      |           |           |           |           |           |
|  | MNT           | D    | 1,038,403 | 1,038,403 | 1,038,403 | 1,038,403 | 1,038,403 |
|  | <b>Total:</b> |      | 1,038,403 | 1,038,403 | 1,038,403 | 1,038,403 | 1,038,403 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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| Financial Management Number | Phase | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4292761

DESCRIPTION - **DRAINAGE REPAIRS**

Work Type - ROUTINE MAINTENANCE

|               |   |         |   |   |   |   |
|---------------|---|---------|---|---|---|---|
| MNT           | D | 280,000 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |   | 280,000 | 0 | 0 | 0 | 0 |

### MISCELLANEOUS

FM#: 4361872

DESCRIPTION - **SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE**

Work Type - BIKE PATH/TRAIL

|               |      |         |   |   |   |   |
|---------------|------|---------|---|---|---|---|
| CST           | DIH  | 10,260  | 0 | 0 | 0 | 0 |
| CST           | TLWR | 882,311 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 892,571 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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| Financial Management Number | Phase | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4370931

DESCRIPTION - **SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN**

Work Type - BIKE PATH/TRAIL

|               |     |   |   |           |   |   |
|---------------|-----|---|---|-----------|---|---|
| PE            | DDR | 0 | 0 | 4,791,360 | 0 | 0 |
| PE            | DIH | 0 | 0 | 8,000     | 0 | 0 |
| <b>Total:</b> |     | 0 | 0 | 4,799,360 | 0 | 0 |

FM#: 4394851

DESCRIPTION - **PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM**

Work Type - BIKE LANE/SIDEWALK

|               |      |         |   |   |   |   |
|---------------|------|---------|---|---|---|---|
| CST           | SR2T | 174,231 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 174,231 | 0 | 0 | 0 | 0 |

FM#: 4396671

DESCRIPTION - **JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM**

Work Type - BIKE LANE/SIDEWALK

|               |      |         |   |   |   |   |
|---------------|------|---------|---|---|---|---|
| CST           | SR2T | 817,535 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |      | 817,535 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

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| Financial Management Number   | Phase         | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|---|---------------|------|---------|---------|---------|---------|---------|
| FM#: 4436201  |               |      |         |         |         |         |         |
| DESCRIPTION - <b>MELBOURNE SW TRAIL SYSTEM FROM STACK BLVD TO W.H. JACKSON ST</b> |               |      |         |         |         |         |         |
| Work Type - BIKE PATH/TRAIL   |               |      |         |         |         |         |         |
|   | PE            | TALU | 0       | 505,000 | 0       | 0       | 0       |
|   | <b>Total:</b> |      | 0       | 505,000 | 0       | 0       | 0       |

### TRANSPORTATION PLANNING

FM#: 4179581

DESCRIPTION - **BREVARD URBAN AREA UPWP**

Work Type - TRANSPORTATION PLANNING

|               |    |         |   |   |   |   |
|---------------|----|---------|---|---|---|---|
| PLN           | SU | 150,000 | 0 | 0 | 0 | 0 |
| <b>Total:</b> |    | 150,000 | 0 | 0 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

| Financial Management Number | Phase | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4393302

DESCRIPTION - **BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP**

Work Type - TRANSPORTATION PLANNING

|               |    |           |   |   |   |   |
|---------------|----|-----------|---|---|---|---|
| PLN           | PL | 729,177   | 0 | 0 | 0 | 0 |
| PLN           | SU | 626,374   | 0 | 0 | 0 | 0 |
| <b>Total:</b> |    | 1,355,551 | 0 | 0 | 0 | 0 |

FM#: 4393303

DESCRIPTION - **BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP**

Work Type - TRANSPORTATION PLANNING

|               |    |   |           |           |   |   |
|---------------|----|---|-----------|-----------|---|---|
| PLN           | PL | 0 | 729,177   | 729,177   | 0 | 0 |
| PLN           | SU | 0 | 400,000   | 400,000   | 0 | 0 |
| <b>Total:</b> |    | 0 | 1,129,177 | 1,129,177 | 0 | 0 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# BREVARD COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

| Financial Management Number | Phase | Fund | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------------|-------|------|---------|---------|---------|---------|---------|
|-----------------------------|-------|------|---------|---------|---------|---------|---------|

FM#: 4393304

DESCRIPTION - **BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP**

Work Type - TRANSPORTATION PLANNING

|               |    |   |   |   |           |         |
|---------------|----|---|---|---|-----------|---------|
| PLN           | PL | 0 | 0 | 0 | 729,177   | 0       |
| PLN           | SU | 0 | 0 | 0 | 400,000   | 400,000 |
| <b>Total:</b> |    | 0 | 0 | 0 | 1,129,177 | 400,000 |

## TURNPIKE

FM#: 4435671

DESCRIPTION - **UPGRADE SIGNS BEACHLINE EAST(SR528) MP35.8-45.7, & SR407, BREVARD CNTY**

Work Type - OVERHEAD SIGNING

|                      |      |             |             |             |             |             |
|----------------------|------|-------------|-------------|-------------|-------------|-------------|
| CST                  | PKYI | 0           | 2,339,261   | 0           | 0           | 0           |
| PE                   | PKYI | 207,934     | 0           | 0           | 0           | 0           |
| <b>Total:</b>        |      | 207,934     | 2,339,261   | 0           | 0           | 0           |
| <b>County Total:</b> |      | 180,297,587 | 207,018,247 | 189,623,617 | 156,013,108 | 108,213,552 |

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# Work Program Fund Codes

As Of September 28, 2018

|             |                                |             |                                |              |                                |             |                                |             |                                 |
|-------------|--------------------------------|-------------|--------------------------------|--------------|--------------------------------|-------------|--------------------------------|-------------|---------------------------------|
| <b>ACAN</b> | ADVANCE CONSTRUCTION ANY AREA  | <b>DS</b>   | STATE PRIMARY HIGHWAYS & PTO   | <b>GFUSU</b> | GF STPBG >200 (URBAN)          | <b>PLH</b>  | PUBLIC LANDS HIGHWAY           | <b>TD18</b> | TD COMMISSION EARMARKS FY 2018  |
| <b>ACBR</b> | ADVANCE CONSTRUCTION (BRT)     | <b>DSB0</b> | UNALLOCATED TO FACILITY        | <b>GMR</b>   | GROWTH MANAGEMENT FOR SIS      | <b>PLHD</b> | PUBLIC LANDS HIGHWAY DISCR     | <b>TD19</b> | TD COMMISSION EARMARKS FY 2019  |
| <b>ACBZ</b> | ADVANCE CONSTRUCTION (BRTZ)    | <b>DSB1</b> | SKYWAY                         | <b>GR17</b>  | GENERAL REVENUE FOR FY2017 GAA | <b>POED</b> | 2012 SB1998-SEAPORT INVESTMENT | <b>TDDR</b> | TRANS DISADV - DDR USE          |
| <b>ACCM</b> | ADVANCE CONSTRUCTION (CM)      | <b>DSB2</b> | EVERGLADES PKY/ALLIGATOR ALLEY | <b>GRSC</b>  | GROWTH MANAGEMENT FOR SCOP     | <b>PORB</b> | PORT FUNDS RETURNED FROM BONDS | <b>TDED</b> | TRANS DISADV TRUST FUND - \$10M |
| <b>ACEM</b> | EARMARKS AC                    | <b>DSB3</b> | PINELLAS BAYWAY                | <b>HP</b>    | FEDERAL HIGHWAY PLANNING       | <b>PORT</b> | SEAPORTS                       | <b>TDPD</b> | TD PAYROLL REDIST D FUNDS       |
| <b>ACER</b> | ADVANCE CONSTRUCTION (ER)      | <b>DSB6</b> | TAMPA-HILLSBOROUGH EXPR. AUTH. | <b>HPP</b>   | HIGH PRIORITY PROJECTS         | <b>RBRP</b> | REIMBURSABLE BRP FUNDS         | <b>TDTF</b> | TRANS DISADV - TRUST FUND       |
| <b>ACFP</b> | AC FREIGHT PROG (NFP)          | <b>DSB7</b> | MID-BAY BRIDGE AUTHORITY       | <b>HR</b>    | FEDERAL HIGHWAY RESEARCH       | <b>RECT</b> | RECREATIONAL TRAILS            | <b>TGR</b>  | TIGER GRANT THROUGH FHWA        |
| <b>ACID</b> | ADV CONSTRUCTION SAFETY (HSID) | <b>DSBC</b> | GARCON POINT BRIDGE            | <b>HRRR</b>  | HIGH RISK RURAL ROAD           | <b>RED</b>  | REDISTR. OF FA (SEC 1102F)     | <b>TIFI</b> | TRANS INFRAST FIN & INNOV ACT   |
| <b>ACLD</b> | ADV CONSTRUCTION SAFETY (HSLD) | <b>DSBD</b> | I-95 EXPRESS LANES             | <b>HSID</b>  | INTERSECTION CRASHES           | <b>REPE</b> | REPURPOSED FEDERAL EARMARKS    | <b>TIFR</b> | TIFIA FUNDS REDISTRIBUTED       |
| <b>ACNH</b> | ADVANCE CONSTRUCTION (NH)      | <b>DSBF</b> | I-595                          | <b>HSLD</b>  | LANE DEPARTURE CRASHES         | <b>RHH</b>  | RAIL HIGHWAY X-INGS - HAZARD   | <b>TIGR</b> | TIGER HIGHWAY GRANT             |
| <b>ACNP</b> | ADVANCE CONSTRUCTION NHPP      | <b>DSBG</b> | I-75 ML TOLL CAP IMPROVEMENT   | <b>HSP</b>   | SAFETY (HIWAY SAFETY PROGRAM)  | <b>RHP</b>  | RAIL HIGHWAY X-INGS - PROT DEV | <b>TIMP</b> | TRANSPORTATION IMPROVEMENTS     |
| <b>ACSA</b> | ADVANCE CONSTRUCTION (SA)      | <b>DSBH</b> | I-4 ML TOLL CAP IMPROVEMENT    | <b>HSPT</b>  | SAFETY EDUCATIONAL-TRANSFERRED | <b>S112</b> | STP EARMARKS - 2006            | <b>TLWR</b> | 2015 SB2514A-TRAIL NETWORK      |
| <b>ACSB</b> | ADVANCE CONSTRUCTION (SABR)    | <b>DSBI</b> | PALMETTO ML TOLL CAP IMPROVE   | <b>IBRC</b>  | INNOVATIVE BRIDGE RES & CONST  | <b>S115</b> | STP EARMARKS - 2004            | <b>TM01</b> | SUNSHINE SKYWAY                 |
| <b>ACSL</b> | ADVANCE CONSTRUCTION (SL)      | <b>DSBJ</b> | I-295 EXPRESS LANES - CAPITAL  | <b>IM</b>    | INTERSTATE MAINTENANCE         | <b>S117</b> | STP EARMARKS - 2005            | <b>TM02</b> | EVERGLADES PARKWAY              |
| <b>ACSN</b> | ADVANCE CONSTRUCTION (SN)      | <b>DSBK</b> | TAMPA BAY EXPRESS LANES        | <b>IMAC</b>  | IM (AC/REGULAR)                | <b>S125</b> | STP EARMARKS - 2009            | <b>TM03</b> | PINELLAS BAYWAY                 |
| <b>ACSS</b> | ADVANCE CONSTRUCTION (SS,HSP)  | <b>DSBT</b> | TURNPIKE/REIMBURSED BY TOLL    | <b>IMD</b>   | INTERSTATE MAINTENANCE DISCRET | <b>S129</b> | STP EARMARKS - 2008            | <b>TM06</b> | TAMPA-HILLSBOROUGH EXPR. AUTH.  |
| <b>ACSU</b> | ADVANCE CONSTRUCTION (SU)      | <b>DSBW</b> | WEKIVA PARKWAY                 | <b>LF</b>    | LOCAL FUNDS                    | <b>SA</b>   | STP, ANY AREA                  | <b>TM07</b> | MID-BAY BRIDGE AUTHORITY        |
| <b>ACTA</b> | ADVANCE CONSTRUCTION TALT      | <b>DSPC</b> | SERVICE PATROL CONTRACT        | <b>LFB</b>   | LOCAL FUNDS BUDGET             | <b>SAAN</b> | STP, ANY AREA - NOT ON NHS     | <b>TM11</b> | ORLANDO-ORANGE CO. EXPR. SYSTE  |
| <b>ACTL</b> | ADVANCE CONSTRUCTION TALL      | <b>DU</b>   | STATE PRIMARY/FEDERAL REIMB    | <b>LFBN</b>  | LOCAL TO RESERVE BNDS BUDGET   | <b>SABR</b> | STP, BRIDGES                   | <b>TMCB</b> | GARCON POINT BRIDGE             |
| <b>ACTN</b> | ADVANCE CONSTRUCTION TALN      | <b>DWS</b>  | WEIGH STATIONS - STATE 100%    | <b>LFD</b>   | "LF" FOR STTF UTILITY WORK     | <b>SAFE</b> | SECURE AIRPORTS FOR FL ECONOMY | <b>TMBD</b> | I-95 EXPRESS LANES              |
| <b>ACTU</b> | ADVANCE CONSTRUCTION TALU      | <b>EB</b>   | EQUITY BONUS                   | <b>LFF</b>   | LOCAL FUND - FOR MATCHING F/A  | <b>SB</b>   | SCENIC BYWAYS                  | <b>TMBG</b> | I-75 ML TOLL MAINTENANCE        |
| <b>BNBR</b> | AMENDMENT 4 BONDS (BRIDGES)    | <b>EBBP</b> | EQUITY BONUS SUPPLEMENTING BDG | <b>LFI</b>   | LOCAL FUNDS INTEREST EARNED    | <b>SCED</b> | 2012 SB1998-SMALL CO OUTREACH  | <b>TMBH</b> | I-4 ML TOLL MAINTENANCE         |
| <b>BNDS</b> | BOND - STATE                   | <b>EBNH</b> | EQUITY BONUS SUPPLEMENTING NH  | <b>LFNE</b>  | LOCAL FUNDS NOT IN ESCROW      | <b>SCOP</b> | SMALL COUNTY OUTREACH PROGRAM  | <b>TMBI</b> | PALMETTO ML TOLL MAINTENANCE    |
| <b>BNIR</b> | INTRASTATE R/W & BRIDGE BONDS  | <b>EBOH</b> | EQUITY BONUS - OVERHEAD        | <b>LFP</b>   | LOCAL FUNDS FOR PARTICIPATING  | <b>SCRA</b> | SMALL COUNTY RESURFACING       | <b>TMBJ</b> | I-295 EXPRESS LANES - MAINT     |
| <b>BRAC</b> | BRT (AC/REGULAR)               | <b>EM18</b> | GAA EARMARKS FY 2018           | <b>LFR</b>   | LOCAL FUNDS/REIMBURSIBLE       | <b>SCRC</b> | SCOP FOR RURAL COMMUNITIES     | <b>TMBK</b> | TAMPA BAY EXPRESS LANES-MAINT   |
| <b>BRP</b>  | STATE BRIDGE REPLACEMENT       | <b>EM19</b> | GAA EARMARKS FY 2019           | <b>LFRF</b>  | LOCAL FUND REIMBURSABLE-FUTURE | <b>SCWR</b> | 2015 SB2514A-SMALL CO OUTREACH | <b>TMBW</b> | WEKIVA PARKWAY TOLL MAINT       |
| <b>BRRP</b> | STATE BRIDGE REPAIR & REHAB    | <b>ER12</b> | 2012 EMERGENCY RELIEF EVENTS   | <b>LFU</b>   | LOCAL FUNDS_FOR UNFORSEEN WORK | <b>SE</b>   | STP, ENHANCEMENT               | <b>TO01</b> | SUNSHINE SKYWAY                 |
| <b>BRT</b>  | FED BRIDGE REPL - ON SYSTEM    | <b>ER13</b> | 2013 EMERGENCY RELIEF EVENTS   | <b>MCSG</b>  | MOTOR CARRIER SAFETY GRANT     | <b>SED</b>  | STATE ECONOMIC DEVELOPMENT     | <b>TO02</b> | EVERGLADES PARKWAY              |
| <b>BRTD</b> | FED BRIDGE REPL-DISCRETIONARY  | <b>ER14</b> | SPRING FLOODING 2014           | <b>NFP</b>   | NATIONAL FREIGHT PROGRAM       | <b>SIB1</b> | STATE INFRASTRUCTURE BANK      | <b>TO03</b> | PINELLAS BAYWAY                 |
| <b>BRTZ</b> | FED BRIDGE REPL - OFF SYSTEM   | <b>ER16</b> | 2016 EMERGENCY RELIEF EVENTS   | <b>NFPD</b>  | NAT FREIGHT PGM-DISCRETIONARY  | <b>SIBF</b> | FEDERAL FUNDED SIB             | <b>TO04</b> | MIAMI-DADE EXPRESSWAY AUTH.     |
| <b>CFA</b>  | CONTRACTOR FUNDS ADVANCE       | <b>ER17</b> | 2017 EMERGENCY RELIEF EVENTS   | <b>NH</b>    | PRINCIPAL ARTERIALS            | <b>SIWR</b> | 2015 SB2514A-STRATEGIC INT SYS | <b>TO06</b> | TAMPA-HILLSBOROUGH EXPR. AUTH.  |
| <b>CIGP</b> | COUNTY INCENTIVE GRANT PROGRAM | <b>ER18</b> | 2018 EMERGENCY RELIEF EVENTS   | <b>NHAC</b>  | NH (AC/REGULAR)                | <b>SL</b>   | STP, AREAS <= 200K             | <b>TO07</b> | MID-BAY BRIDGE AUTHORITY        |
| <b>CM</b>   | CONGESTION MITIGATION - AQ     | <b>F001</b> | FEDERAL DISCRETIONARY - US19   | <b>NHBR</b>  | NATIONAL HIGHWAYS BRIDGES      | <b>SN</b>   | STP, MANDATORY NON-URBAN <= 5K | <b>TO11</b> | ORLANDO-ORANGE CO. EXPR. SYST.  |
| <b>COE</b>  | CORP OF ENGINEERS (NON-BUDGET) | <b>F330</b> | SEC 330 STP EARMARKS 2003      | <b>NHEX</b>  | NATIONAL PERFORM PROG. EXEMPT  | <b>SPN</b>  | PROCEED FROM SPONSOR AGREEMENT | <b>TOBC</b> | GARCON POINT BRIDGE             |
| <b>COOP</b> | COOPERATIVE AGREEMENTS - FHWA  | <b>FAA</b>  | FEDERAL AVIATION ADMIN         | <b>NHPP</b>  | IM, BRDG REPL, NATNL HWY-MAP21 | <b>SR2E</b> | SAFE ROUTES - EITHER           | <b>TOBD</b> | I-95 EXPRESS LANES              |
| <b>D</b>    | UNRESTRICTED STATE PRIMARY     | <b>FBD</b>  | FERRYBOAT DISCRETIONARY        | <b>NHRE</b>  | NAT HWY PERFORM - RESURFACING  | <b>SR2N</b> | SAFE ROUTES NON-INFRASTRUCTURE | <b>TOBF</b> | I-595                           |
| <b>DC</b>   | STATE PRIMARY PE CONSULTANTS   | <b>FCO</b>  | PRIMARY/FIXED CAPITAL OUTLAY   | <b>NHTS</b>  | NATIONAL HWY TRAFFIC SAFETY    | <b>SR2S</b> | SAFE ROUTES - INFRASTRUCTURE   | <b>TOBG</b> | I-75 ML TOLL OPERATIONS         |
| <b>DDR</b>  | DISTRICT DEDICATED REVENUE     | <b>FD21</b> | FDM-DODGE ISLAND TUNNEL        | <b>NSTP</b>  | NEW STARTS TRANSIT PROGRAM     | <b>SR2T</b> | SAFE ROUTES - TRANSFER         | <b>TOBH</b> | I-4 ML TOLL OPERATIONS          |
| <b>DEM</b>  | ENVIRONMENTAL MITIGATION       | <b>FEDR</b> | FEDERAL RESEARCH ACTIVITIES    | <b>NSWR</b>  | 2015 SB2514A-NEW STARTS TRANST | <b>SR0M</b> | SUNRAIL REVENUES FOR O AND M   | <b>TOBI</b> | PALMETTO ML TOLL OPERATIONS     |
| <b>DER</b>  | EMERGENCY RELIEF - STATE FUNDS | <b>FEMA</b> | FED EMERGENCY MGT AGENCY       | <b>PKBD</b>  | TURNPIKE MASTER BOND FUND      | <b>SSM</b>  | FED SUPPORT SERVICES/MINORITY  | <b>TOBJ</b> | I-295 EXPRESS LANES-OPERATING   |
| <b>DFTA</b> | FED PASS-THROUGH \$ FROM FTA   | <b>FHPP</b> | FEDERAL HIGH PRIORITY PROJECTS | <b>PKED</b>  | 2012 SB1998-TURNPIKE FEEDER RD | <b>ST10</b> | STP EARMARKS - 2010            | <b>TOBK</b> | TAMPA BAY EXP LANES OPERATING   |
| <b>DI</b>   | ST. - S/W INTER/INTRASTATE HWY | <b>FINC</b> | FINANCING CORP                 | <b>PKER</b>  | TPK MAINTENANCE RESERVE-ER     | <b>STED</b> | 2012 SB1998-STRATEGIC ECON COR | <b>TOBW</b> | WEKIVA PARKWAY TOLL OPERATIONS  |
| <b>DIH</b>  | STATE IN-HOUSE PRODUCT SUPPORT | <b>FLEM</b> | FL DIV OF EMERGENCY MANAGEMENT | <b>PKLF</b>  | LOCAL SUPPORT FOR TURNPIKE     | <b>SU</b>   | STP, URBAN AREAS > 200K        | <b>TPPF</b> | TRUCK PARKING FACILITIES PGM    |
| <b>DIOH</b> | STATE 100% - OVERHEAD          | <b>FSF1</b> | FED STIMULUS, S/W MANAGED      | <b>PKM1</b>  | TURNPIKE TOLL MAINTENANCE      | <b>TALL</b> | TRANSPORTATION ALTS- <200K     | <b>TRIP</b> | TRANS REGIONAL INCENTIVE PROGM  |
| <b>DIS</b>  | STRATEGIC INTERMODAL SYSTEM    | <b>FTA</b>  | FEDERAL TRANSIT ADMINISTRATION | <b>PKOH</b>  | TURNPIKE INDIRECT COSTS        | <b>TALN</b> | TRANSPORTATION ALTS- < 5K      | <b>TRWR</b> | 2015 SB2514A-TRAN REG INCT PRG  |
| <b>DITS</b> | STATEWIDE ITS - STATE 100%     | <b>FTAT</b> | FHWA TRANSFER TO FTA (NON-BUD) | <b>PKYI</b>  | TURNPIKE IMPROVEMENT           | <b>TALT</b> | TRANSPORTATION ALTS- ANY AREA  | <b>TSM</b>  | TRANSPORT SYSTEMS MANAGEMENT    |
| <b>DL</b>   | LOCAL FUNDS - PTO - BUDGETED   | <b>GFSA</b> | GF STPBG ANY AREA              | <b>PKYO</b>  | TURNPIKE TOLL COLLECTION/OPER. | <b>TALU</b> | TRANSPORTATION ALTS- >200K     | <b>VPPP</b> | VALUE PRICING PILOT PROGRAM     |
| <b>DPTO</b> | STATE - PTO                    | <b>GFSL</b> | GF STPBG <200K<5K (SMALL URB)  | <b>PKYR</b>  | TURNPIKE RENEWAL & REPLACEMENT | <b>TCP</b>  | FUEL TAX COMPLIANCE PROJECT    | <b>WKBL</b> | 2012 SB1998-TRANS BEACHLINE-TP  |
| <b>DRA</b>  | REST AREAS - STATE 100%        | <b>GFSN</b> | GF STPBG <5K (RURAL)           | <b>PL</b>    | METRO PLAN (85% FA; 15% OTHER) | <b>TCSP</b> | TRANS, COMMUNITY & SYSTEM PRES | <b>WKOC</b> | 2012 SB1998-REPAYMNT OOC DEBT   |