



Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024



LAKE COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FLP: AVIATION

FM#: 4316201

DESCRIPTION - **LAKE-UMATILLA CONSTRUCT GENERAL AVIATION TERMINAL BUILDING**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	600,000	0	0	0
CAP	LF	0	150,000	0	0	0
Total:		0	750,000	0	0	0

FM#: 4316251

DESCRIPTION - **LAKE-UMATILLA CONSTRUCT TERMINAL AREA APRON**

Work Type - AVIATION CAPACITY PROJECT

CAP	DDR	0	0	400,000	0	0
CAP	LF	0	0	100,000	0	0
Total:		0	0	500,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4353162

DESCRIPTION - **LAKE-UMATILLA MUNI EXTEND RUNWAY 1-19**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	12,000	120,000	0	0
CAP	FAA	0	135,000	0	1,350,000	0
CAP	LF	0	3,000	30,000	0	0
Total:		0	150,000	150,000	1,350,000	0

FM#: 4384471

DESCRIPTION - **LAKE-LEESBURG INTL AIRFIELD SIGNS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	87,500	0	0
CAP	FAA	0	0	1,575,000	0	0
CAP	LF	0	0	87,500	0	0
Total:		0	0	1,750,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384491

DESCRIPTION - **LAKE-LEESBURG INTL CONSTRUCT HANGAR**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	500,000	0	0
CAP	LF	0	0	500,000	0	0
Total:		0	0	1,000,000	0	0

FM#: 4384972

DESCRIPTION - **LAKE-UMATILLA MUNI ACQUIRE CENTRAL TERMINAL AREA LAND**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	600,000
CAP	LF	0	0	0	0	150,000
Total:		0	0	0	0	750,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 4407761

DESCRIPTION - **LAKE-LEESBURG INTL AIRFIELD IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	83,200	500,000	0	0	0
CAP	FAA	936,000	5,625,000	0	0	0
CAP	LF	20,800	125,000	0	0	0
Total:		1,040,000	6,250,000	0	0	0

FM#: 4407771

DESCRIPTION - **LAKE-LEESBURG INTL APRON EXPANSION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	0	320,000
CAP	LF	0	0	0	0	80,000
Total:		0	0	0	0	400,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4424841

DESCRIPTION - **LAKE-LEESBURG INTL LAND ACQUISITION**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	0	400,000	0
CAP	LF	0	0	0	100,000	0
Total:		0	0	0	500,000	0

FM#: 4448721

DESCRIPTION - **LAKE-LEESBURG INTL PAVEMENT REHABILITATION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DPTO	320,000	0	0	0	0
CAP	LF	80,000	0	0	0	0
Total:		400,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 4448731

DESCRIPTION - **LAKE-LEESBURG INTL INSTALL FUEL TANK**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	0	0	200,000
CAP	LF	0	0	0	0	50,000
Total:		0	0	0	0	250,000

FM#: 4448741

DESCRIPTION - **LAKE-UMATILLA MUNI HANGAR DEVELOPMENT**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DPTO	800,000	0	0	0	0
CAP	LF	200,000	0	0	0	0
Total:		1,000,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4448751							
DESCRIPTION - LAKE-UMATILLA MUNI RELOCATE ROAD							
Work Type - AVIATION PRESERVATION PROJECT							
	CAP	DDR	0	0	0	0	320,000
	CAP	LF	0	0	0	0	80,000
	Total:		0	0	0	0	400,000

FLP: TRANSIT

FM#: 4143312

DESCRIPTION - **LAKE-COUNTY CAPITAL GRANT SECTION 5307**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	3,503,801	3,608,916	3,717,183	3,828,698	3,943,560
CAP	LF	875,950	902,229	929,296	957,175	985,890
Total:		4,379,751	4,511,145	4,646,479	4,785,873	4,929,450

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FM#: 4314001

DESCRIPTION - **LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES**

Work Type - PTO STUDIES

PLN	DPTO	7,434	8,168	0	0	0
PLN	DU	59,474	65,343	0	0	0
PLN	LF	7,434	8,168	0	0	0
Total:		74,342	81,679	0	0	0

FM#: 4333051

DESCRIPTION - **LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DPTO	753,699	791,393	830,963	0	0
OPS	LF	753,699	791,393	830,963	0	0
Total:		1,507,398	1,582,786	1,661,926	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 4333081

DESCRIPTION - **LAKE-FTA SEC 5311 RURAL TRANSPORTATION**

Work Type - OPERATING/ADMIN. ASSISTANCE

OPS	DU	540,060	567,063	595,416	0	0
OPS	LF	540,060	567,063	595,416	0	0
Total:		1,080,120	1,134,126	1,190,832	0	0

FM#: 4388671

DESCRIPTION - **LAKE-SEC 5339 SMALL URBAN CAPITAL**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	437,845	0	0	0	0
CAP	LF	109,461	0	0	0	0
Total:		547,306	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 4408011

DESCRIPTION - **LAKE-LAKE-SUMTER MPO PLANNING STUDIES**

Work Type - PTO STUDIES

PLN	DPTO	0	0	8,923	8,923	8,923
PLN	DU	0	0	71,386	71,386	71,386
PLN	LF	0	0	8,923	8,923	8,923
Total:		0	0	89,232	89,232	89,232

FM#: 4424531

DESCRIPTION - **LAKE-BLOCK GRANT OPERATING ASSISTANCE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DPTO	0	0	0	880,664	916,137
OPS	LF	0	0	0	880,664	916,137
Total:		0	0	0	1,761,328	1,832,274

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 4424581							
DESCRIPTION - LAKE-SECTION 5311 RURAL TRANSPORTATION							
Work Type - OPERATING/ADMIN. ASSISTANCE							
	OPS	DU	0	0	0	625,187	656,446
	OPS	LF	0	0	0	625,187	656,446
	Total:		0	0	0	1,250,374	1,312,892

HIGHWAYS

FM#: 2382752
 DESCRIPTION - **SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE**
 Work Type - ADD LANES & RECONSTRUCT

	CST	DDR	72,380	0	0	0	0
	Total:		72,380	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 2382753

DESCRIPTION - **SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD**

Work Type - ADD LANES & RECONSTRUCT

CST	DDR	34,654	0	0	0	0
Total:		<u>34,654</u>	0	0	0	0

FM#: 2382757

DESCRIPTION - **SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD**

Work Type - NEW ROAD CONSTRUCTION

DSB	DDR	180,952	0	0	0	0
Total:		<u>180,952</u>	0	0	0	0

FM#: 2382758

DESCRIPTION - **CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY**

Work Type - NEW ROAD CONSTRUCTION

CST	SL	175,524	0	0	0	0
Total:		<u>175,524</u>	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2383955							
DESCRIPTION - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL							
Work Type - ADD LANES & RECONSTRUCT							
	CST	ACCM	2,052,000	0	0	0	0
	CST	ACSA	2,052,000	0	0	0	0
	CST	ACSL	2,052,000	0	0	0	0
	CST	ACSL	513,000	0	0	0	0
	CST	CM	2,815,456	0	0	0	0
	CST	DDR	1,171,879	0	0	0	0
	CST	DDR	1,029,869	0	0	0	0
	CST	LF	6,250	0	0	0	0
	CST	REPE	3,835,186	0	0	0	0
	CST	SA	19,145,238	0	0	0	0
	CST	SA	76,525	0	0	0	0
	CST	SL	6,587,643	0	0	0	0
	CST	SL	1,789,046	0	0	0	0
	RRU	LF	343,750	0	0	0	0
	Total:		43,469,842	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4273051

DESCRIPTION - **RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS**

Work Type - FUNDING ACTION

CST	LFP	0	415,663	0	0	0
Total:		0	415,663	0	0	0

FM#: 4293561

DESCRIPTION - **SR 500 (US 441) FROM SR 44 TO N OF SR 46**

Work Type - ADD LANES & RECONSTRUCT

ROW	DDR	320,000	1,240,000	525,000	125,953	0
ROW	DIH	27,500	27,500	27,400	0	0
Total:		347,500	1,267,500	552,400	125,953	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 4309753

DESCRIPTION - **LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET**

Work Type - BIKE PATH/TRAIL

ROW	SL	5,000	0	0	0	0
ROW	SN	60,970	0	0	0	0
ROW	TALL	508,153	0	0	0	0
ROW	TALN	15,013	0	0	0	0
Total:			589,136	0	0	0

FM#: 4309755

DESCRIPTION - **LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46**

Work Type - BIKE PATH/TRAIL

CST	ACSN	190,304	0	0	0	0
CST	SL	708,671	0	0	0	0
CST	SN	2,040,738	0	0	0	0
CST	TALN	233,716	0	0	0	0
Total:			3,173,429	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4358595

DESCRIPTION - **SR 50 FROM SUMTER/LAKE COUNTY LINE TO CR 33**

Work Type - ADD LANES & RECONSTRUCT

ENV	DDR	524,000	0	0	0	0
Total:		524,000	0	0	0	0

FM#: 4371141

DESCRIPTION - **SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD**

Work Type - LANDSCAPING

CST	DDR	0	275,306	0	0	0
CST	DIH	0	26,784	0	0	0
Total:		0	302,090	0	0	0

FM#: 4371142

DESCRIPTION - **SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE**

Work Type - LANDSCAPING

CST	DDR	0	890,506	0	0	0
CST	DIH	0	78,070	0	0	0
Total:		0	968,576	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4371145

DESCRIPTION - **CR 46A FROM SR 46 TO N OF ARUNDEL WAY**

Work Type - LANDSCAPING

CST	ACSN	10,260	0	0	0	0
CST	SL	10,260	0	0	0	0
CST	SN	591,443	0	0	0	0
Total:		611,963	0	0	0	0

FM#: 4371146

DESCRIPTION - **SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD**

Work Type - LANDSCAPING

CST	DDR	0	0	36,897	0	0
CST	DIH	0	0	21,620	0	0
CST	DS	0	0	10,810	0	0
CST	SL	0	0	1,224,106	0	0
CST	SN	0	0	1,176,436	0	0
PE	DDR	25,000	0	0	0	0
Total:		25,000	0	2,469,869	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
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FM#: 4379381

DESCRIPTION - **SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET**

Work Type - RESURFACING

CST	DDR	2,452,402	0	0	0	0
CST	DIH	5,130	0	0	0	0
Total:		2,457,532	0	0	0	0

FM#: 4390481

DESCRIPTION - **EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE**

Work Type - SIDEWALK

PE	TALL	0	3,000	0	0	0
PE	TALT	0	175,900	0	0	0
Total:		0	178,900	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4391381

DESCRIPTION - **SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR**

Work Type - RESURFACING

CST	DDR	3,534,996	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	DS	871,101	0	0	0	0
Total:			4,411,227	0	0	0

FM#: 4391391

DESCRIPTION - **SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33**

Work Type - RESURFACING

CST	DDR	2,987,802	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	NHRE	693,023	0	0	0	0
Total:			3,685,955	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4391421

DESCRIPTION - **SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE**

Work Type - RESURFACING

CST	DDR	0	0	3,462,053	0	0
CST	DIH	0	0	10,810	0	0
CST	DS	0	0	167,902	0	0
Total:		0	0	3,640,765	0	0

FM#: 4394151

DESCRIPTION - **CITRUS TOWER BOULEVARD AT MOHAWK ROAD**

Work Type - TRAFFIC SIGNALS

CST	ACSS	246,538	0	0	0	0
Total:		246,538	0	0	0	0

FM#: 4394931

DESCRIPTION - **CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM**

Work Type - SIDEWALK

CST	SR2T	864,138	0	0	0	0
Total:		864,138	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4396631

DESCRIPTION - **HANCOCK RD (LOST LAKE ELEM SCHL) FR SUNBURST LANE TO GREATER PINES BLV**

Work Type - SIDEWALK

PE	TALL	0	161,610	0	0	0
Total:		0	161,610	0	0	0

FM#: 4396831

DESCRIPTION - **LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE**

Work Type - SIDEWALK

PE	TALL	0	28,744	0	0	0
PE	TALT	0	70,466	0	0	0
Total:		0	99,210	0	0	0

FM#: 4396841

DESCRIPTION - **RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD**

Work Type - SIDEWALK

PE	TALL	0	190,600	0	0	0
Total:		0	190,600	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4396851							
DESCRIPTION - CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE							
Work Type - SIDEWALK							
	PE	TALL	0	52,670	0	0	0
	Total:		0	52,670	0	0	0
FM#: 4396861							
DESCRIPTION - CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR							
Work Type - SIDEWALK							
	PE	TALL	0	76,460	0	0	0
	Total:		0	76,460	0	0	0
FM#: 4396871							
DESCRIPTION - LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE							
Work Type - SIDEWALK							
	PE	TALL	0	3,000	0	0	0
	PE	TALT	0	140,930	0	0	0
	Total:		0	143,930	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4397011

DESCRIPTION - **LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT**

Work Type - SAFETY PROJECT

CST	ACSS	502,599	0	0	0	0
Total:		502,599	0	0	0	0

FM#: 4397021

DESCRIPTION - **LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD**

Work Type - SAFETY PROJECT

CST	ACSS	343,379	0	0	0	0
Total:		343,379	0	0	0	0

FM#: 4411351

DESCRIPTION - **SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA**

Work Type - RESURFACING

CST	DDR	0	479,115	0	0	0
CST	DIH	0	10,530	0	0	0
CST	DS	0	5,772,187	0	0	0
Total:		0	6,261,832	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4411371

DESCRIPTION - **SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)**

Work Type - RESURFACING

CST	DDR	0	2,619,713	0	0	0
CST	DIH	0	10,530	0	0	0
Total:		0	2,630,243	0	0	0

FM#: 4413642

DESCRIPTION - **CR 42 FROM SR 44 TO MARION COUNTY**

Work Type - SAFETY PROJECT

CST	ACSS	0	1,669,223	0	0	0
Total:		0	1,669,223	0	0	0

FM#: 4413701

DESCRIPTION - **SR 19 FROM BATES AVE TO LAUREL OAK DR**

Work Type - SAFETY PROJECT

CST	ACSS	0	754,758	0	0	0
Total:		0	754,758	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4417101

DESCRIPTION - **ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44**

Work Type - NEW ROAD CONSTRUCTION

PE	LF	1,150,000	0	0	0	0
PE	TRWR	1,150,000	0	0	0	0
Total:		2,300,000	0	0	0	0

FM#: 4429101

DESCRIPTION - **SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST**

Work Type - RESURFACING

CST	DDR	0	3,368,186	0	0	0
CST	DIH	0	10,530	0	0	0
Total:		0	3,378,716	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4435071

DESCRIPTION - **SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	903,073	0	0
PE	ACSS	305,000	0	0	0	0
Total:		305,000	0	903,073	0	0

FM#: 4435081

DESCRIPTION - **LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	409,180	0	0
PE	ACSS	135,000	0	0	0	0
Total:		135,000	0	409,180	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4435101

DESCRIPTION - **SR 19 FROM BURRELL RD TO MEBANE ST**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	3,548,528	0	0
PE	ACSS	755,000	0	0	0	0
Total:		755,000	0	3,548,528	0	0

FM#: 4435111

DESCRIPTION - **CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	2,232,000	0	0
PE	ACSS	605,000	0	0	0	0
Total:		605,000	0	2,232,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4435461

DESCRIPTION - **US 441 FROM GRIFFIN RD TO MLK BLVD**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	5,907,534	0	0
PE	ACSS	705,000	0	0	0	0
Total:		705,000	0	5,907,534	0	0

FM#: 4435921

DESCRIPTION - **SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE**

Work Type - RESURFACING

CST	DDR	0	0	5,174,173	0	0
CST	DIH	0	0	10,810	0	0
PE	DDR	560,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
Total:		570,000	0	5,184,983	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4449271

DESCRIPTION - **SR 500 / US 441 FROM SLEEPY HOLLOW RD TO AIRPORT VIEW**

Work Type - LANDSCAPING

CST	DDR	0	350,000	0	0	0
Total:		0	350,000	0	0	0

MAINTENANCE

FM#: 2383193

DESCRIPTION - **LEESBURG-LAKE HARRIS REGIONAL POND**

Work Type - ROUTINE MAINTENANCE

MNT	D	1,200,000	0	0	0	0
MNT	LF	424,500	0	0	0	0
Total:		1,624,500	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2447543							
DESCRIPTION - VEGETATION AND AESTHETICS AREA WIDE							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	1,924,523	1,924,523	1,924,523	1,924,523	1,443,392
	Total:		1,924,523	1,924,523	1,924,523	1,924,523	1,443,392
FM#: 4136151							
DESCRIPTION - LIGHTING AGREEMENTS							
Work Type - LIGHTING							
	MNT	D	346,139	356,522	367,215	378,228	389,572
	Total:		346,139	356,522	367,215	378,228	389,572
FM#: 4171991							
DESCRIPTION - LADY LAKE MEMORANDUM OF AGREEMENT							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	21,505	21,505	21,505	21,505	21,505
	Total:		21,505	21,505	21,505	21,505	21,505

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4181061							
DESCRIPTION - LAKE PRIMARY IN-HOUSE							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	1,704,791	1,763,811	1,763,811	1,763,811	1,733,811
	Total:		1,704,791	1,763,811	1,763,811	1,763,811	1,733,811
FM#: 4231131							
DESCRIPTION - CITY OF LEESBURG MOA							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	132,056	132,056	132,056	132,056	132,056
	Total:		132,056	132,056	132,056	132,056	132,056
FM#: 4237901							
DESCRIPTION - MOA W/ MASCOTTE							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	7,520	7,520	7,520	7,520	7,520
	Total:		7,520	7,520	7,520	7,520	7,520

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4254581							
DESCRIPTION - MOA -FRUITLAND PARK							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	33,057	33,057	33,057	33,057	33,057
	Total:		33,057	33,057	33,057	33,057	33,057
FM#: 4291571							
DESCRIPTION - ASPHALT REPAIR							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	307,400	0	0	0	0
	Total:		307,400	0	0	0	0
FM#: 4291762							
DESCRIPTION - DRAINAGE REPAIR							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	1,219,835	0	0	0	0
	Total:		1,219,835	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4391681							
DESCRIPTION - WEKIVA TOLL FACILITIES MAINTENANCE							
Work Type - TOLL PLAZA							
	MNT	TMBW	5,016	0	0	0	0
	Total:		5,016	0	0	0	0
FM#: 4439991							
DESCRIPTION - SHOULDER AND/OR DITCH REPAIRS							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	750,000	0	0	0	0
	Total:		750,000	0	0	0	0

MISCELLANEOUS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4225703

DESCRIPTION - **SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD**

Work Type - BIKE PATH/TRAIL

CST	SL	0	0	0	0	25,969
CST	TALL	0	0	0	0	769,623
CST	TALT	0	0	0	0	1,604,661
PE	DDR	0	0	83,000	0	0
ROW	DIH	0	0	54,700	54,700	54,509
ROW	SL	0	0	0	1,100,000	0
ROW	TALT	0	0	1,400,000	0	1,550,000
Total:		0	0	1,537,700	1,154,700	4,004,762

FM#: 4358933

DESCRIPTION - **SOUTH LAKE-SUMTER TRAIL PHASE IV LAKE-SUMTER COUNTY LINE TO SR 50**

Work Type - BIKE PATH/TRAIL

ROW	DDR	0	275,000	290,000	270,000	0
ROW	DIH	0	25,000	25,000	20,000	0
Total:		0	300,000	315,000	290,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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TRANSPORTATION PLANNING

FM#: 4393292

DESCRIPTION - **LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	568,795	0	0	0	0
Total:		<u>568,795</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

FM#: 4393293

DESCRIPTION - **LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	568,795	568,795	0	0
Total:		<u>0</u>	<u>568,795</u>	<u>568,795</u>	<u>0</u>	<u>0</u>

FM#: 4393294

DESCRIPTION - **LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	0	0	568,795	0
Total:		<u>0</u>	<u>0</u>	<u>0</u>	<u>568,795</u>	<u>0</u>

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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TURNPIKE

FM#: 4357851

DESCRIPTION - **WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.14) (4TO8 LNS)**

Work Type - ADD LANES & RECONSTRUCT

CST	PKBD	0	114,922,807	0	0	0
ENV	PKYI	1,000,000	0	0	0	0
ROW	PKYI	1,780,300	0	0	0	0
RRU	PKBD	20,000	0	0	0	0
Total:		2,800,300	114,922,807	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4357861							
DESCRIPTION - WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 LNS)							
Work Type - ADD LANES & RECONSTRUCT							
	CST	PKBD	0	0	254,165,237	0	0
	CST	PKYI	0	0	0	0	2,650,000
	ENV	PKYI	0	1,200,000	0	0	0
	PE	PKYI	1,800,000	0	0	0	0
	ROW	PKYI	0	3,349,600	0	0	0
	RRU	PKBD	0	0	2,450,000	0	0
	Total:		1,800,000	4,549,600	256,615,237	0	2,650,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4357871

DESCRIPTION - **WIDEN TPK- US27 TO LAKE/SUMTER C/L (MP 289.3 - 297.9) (4TO8 LNS)**

Work Type - ADD LANES & RECONSTRUCT

ENV	PKYI	0	1,060,000	0	0	0
PE	PKED	10,687,203	0	0	0	0
PE	PKYI	6,724,974	1,290,000	0	0	0
ROW	PKYI	0	0	4,456,900	0	0
Total:		17,412,177	2,350,000	4,456,900	0	0

FM#: 4402951

DESCRIPTION - **RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY**

Work Type - FLEXIBLE PAVEMENT RECONSTRUCT.

CST	PKYR	0	0	13,323,191	0	0
PE	PKYR	1,344,419	0	0	0	0
Total:		1,344,419	0	13,323,191	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4402952

DESCRIPTION - **SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY**

Work Type - GUARDRAIL

CST	PKYR	0	0	544,953	0	0
	Total:	0	0	544,953	0	0
County Total:		109,121,698	160,291,913	317,448,264	16,136,955	20,379,523

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

Work Program Fund Codes

As Of September 28, 2018

ACAN	ADVANCE CONSTRUCTION ANY AREA	DS	STATE PRIMARY HIGHWAYS & PTO	GFUSU	GF STPBG >200 (URBAN)	PLH	PUBLIC LANDS HIGHWAY	TD18	TD COMMISSION EARMARKS FY 2018
ACBR	ADVANCE CONSTRUCTION (BRT)	DSB0	UNALLOCATED TO FACILITY	GMR	GROWTH MANAGEMENT FOR SIS	PLHD	PUBLIC LANDS HIGHWAY DISCR	TD19	TD COMMISSION EARMARKS FY 2019
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	DSB1	SKYWAY	GR17	GENERAL REVENUE FOR FY2017 GAA	POED	2012 SB1998-SEAPORT INVESTMENT	TDDR	TRANS DISADV - DDR USE
ACCM	ADVANCE CONSTRUCTION (CM)	DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	GRSC	GROWTH MANAGEMENT FOR SCOP	PORB	PORT FUNDS RETURNED FROM BONDS	TDED	TRANS DISADV TRUST FUND - \$10M
ACEM	EARMARKS AC	DSB3	PINELLAS BAYWAY	HP	FEDERAL HIGHWAY PLANNING	PORT	SEAPORTS	TDPD	TD PAYROLL REDIST D FUNDS
ACER	ADVANCE CONSTRUCTION (ER)	DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	HPP	HIGH PRIORITY PROJECTS	RBRP	REIMBURSABLE BRP FUNDS	TDTF	TRANS DISADV - TRUST FUND
ACFP	AC FREIGHT PROG (NFP)	DSB7	MID-BAY BRIDGE AUTHORITY	HR	FEDERAL HIGHWAY RESEARCH	RECT	RECREATIONAL TRAILS	TGR	TIGER GRANT THROUGH FHWA
ACID	ADV CONSTRUCTION SAFETY (HSID)	DSBC	GARCON POINT BRIDGE	HRRR	HIGH RISK RURAL ROAD	RED	REDISTR. OF FA (SEC 1102F)	TIFI	TRANS INFRAST FIN & INNOV ACT
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	DSBD	I-95 EXPRESS LANES	HSID	INTERSECTION CRASHES	REPE	REPURPOSED FEDERAL EARMARKS	TIFR	TIFIA FUNDS REDISTRIBUTED
ACNH	ADVANCE CONSTRUCTION (NH)	DSBF	I-595	HSLD	LANE DEPARTURE CRASHES	RHH	RAIL HIGHWAY X-INGS - HAZARD	TIGR	TIGER HIGHWAY GRANT
ACNP	ADVANCE CONSTRUCTION NHPP	DSBG	I-75 ML TOLL CAP IMPROVEMENT	HSP	SAFETY (HIWAY SAFETY PROGRAM)	RHP	RAIL HIGHWAY X-INGS - PROT DEV	TIMP	TRANSPORTATION IMPROVEMENTS
ACSA	ADVANCE CONSTRUCTION (SA)	DSBH	I-4 ML TOLL CAP IMPROVEMENT	HSPT	SAFETY EDUCATIONAL-TRANSFERRED	S112	STP EARMARKS - 2006	TLWR	2015 SB2514A-TRAIL NETWORK
ACSB	ADVANCE CONSTRUCTION (SABR)	DSBI	PALMETTO ML TOLL CAP IMPROVE	IBRC	INNOVATIVE BRIDGE RES & CONST	S115	STP EARMARKS - 2004	TM01	SUNSHINE SKYWAY
ACSL	ADVANCE CONSTRUCTION (SL)	DSBJ	I-295 EXPRESS LANES - CAPITAL	IM	INTERSTATE MAINTENANCE	S117	STP EARMARKS - 2005	TM02	EVERGLADES PARKWAY
ACSN	ADVANCE CONSTRUCTION (SN)	DSBK	TAMPA BAY EXPRESS LANES	IMAC	IM (AC/REGULAR)	S125	STP EARMARKS - 2009	TM03	PINELLAS BAYWAY
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	DSBT	TURNPIKE/REIMBURSED BY TOLL	IMD	INTERSTATE MAINTENANCE DISCRET	S129	STP EARMARKS - 2008	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
ACSU	ADVANCE CONSTRUCTION (SU)	DSBW	WEKIVA PARKWAY	LF	LOCAL FUNDS	SA	STP, ANY AREA	TM07	MID-BAY BRIDGE AUTHORITY
ACTA	ADVANCE CONSTRUCTION TALT	DSPC	SERVICE PATROL CONTRACT	LFB	LOCAL FUNDS BUDGET	SAAN	STP, ANY AREA - NOT ON NHS	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
ACTL	ADVANCE CONSTRUCTION TALL	DU	STATE PRIMARY/FEDERAL REIMB	LFBN	LOCAL TO RESERVE BNDS BUDGET	SABR	STP, BRIDGES	TMCB	GARCON POINT BRIDGE
ACTN	ADVANCE CONSTRUCTION TALN	DWS	WEIGH STATIONS - STATE 100%	LFD	"LF" FOR STTF UTILITY WORK	SAFE	SECURE AIRPORTS FOR FL ECONOMY	TMBD	I-95 EXPRESS LANES
ACTU	ADVANCE CONSTRUCTION TALU	EB	EQUITY BONUS	LFF	LOCAL FUND - FOR MATCHING F/A	SB	SCENIC BYWAYS	TMBG	I-75 ML TOLL MAINTENANCE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	EBBP	EQUITY BONUS SUPPLEMENTING BDG	LFI	LOCAL FUNDS INTEREST EARNED	SCED	2012 SB1998-SMALL CO OUTREACH	TMBH	I-4 ML TOLL MAINTENANCE
BNDS	BOND - STATE	EBNH	EQUITY BONUS SUPPLEMENTING NH	LFNE	LOCAL FUNDS NOT IN ESCROW	SCOP	SMALL COUNTY OUTREACH PROGRAM	TMBI	PALMETTO ML TOLL MAINTENANCE
BNIR	INTRASTATE R/W & BRIDGE BONDS	EBOH	EQUITY BONUS - OVERHEAD	LFP	LOCAL FUNDS FOR PARTICIPATING	SCRA	SMALL COUNTY RESURFACING	TMBJ	I-295 EXPRESS LANES - MAINT
BRAC	BRT (AC/REGULAR)	EM18	GAA EARMARKS FY 2018	LFR	LOCAL FUNDS/REIMBURSIBLE	SCRC	SCOP FOR RURAL COMMUNITIES	TMBK	TAMPA BAY EXPRESS LANES-MAINT
BRP	STATE BRIDGE REPLACEMENT	EM19	GAA EARMARKS FY 2019	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	SCWR	2015 SB2514A-SMALL CO OUTREACH	TMBW	WEKIVA PARKWAY TOLL MAINT
BRRP	STATE BRIDGE REPAIR & REHAB	ER12	2012 EMERGENCY RELIEF EVENTS	LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	SE	STP, ENHANCEMENT	TO01	SUNSHINE SKYWAY
BRT	FED BRIDGE REPL - ON SYSTEM	ER13	2013 EMERGENCY RELIEF EVENTS	MCSG	MOTOR CARRIER SAFETY GRANT	SED	STATE ECONOMIC DEVELOPMENT	TO02	EVERGLADES PARKWAY
BRTD	FED BRIDGE REPL-DISCRETIONARY	ER14	SPRING FLOODING 2014	NFP	NATIONAL FREIGHT PROGRAM	SIB1	STATE INFRASTRUCTURE BANK	TO03	PINELLAS BAYWAY
BRTZ	FED BRIDGE REPL - OFF SYSTEM	ER16	2016 EMERGENCY RELIEF EVENTS	NFPD	NAT FREIGHT PGM-DISCRETIONARY	SIBF	FEDERAL FUNDED SIB	TO04	MIAMI-DADE EXPRESSWAY AUTH.
CFA	CONTRACTOR FUNDS ADVANCE	ER17	2017 EMERGENCY RELIEF EVENTS	NH	PRINCIPAL ARTERIALS	SIWR	2015 SB2514A-STRATEGIC INT SYS	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.
CIGP	COUNTY INCENTIVE GRANT PROGRAM	ER18	2018 EMERGENCY RELIEF EVENTS	NHAC	NH (AC/REGULAR)	SL	STP, AREAS <= 200K	TO07	MID-BAY BRIDGE AUTHORITY
CM	CONGESTION MITIGATION - AQ	F001	FEDERAL DISCRETIONARY - US19	NHBR	NATIONAL HIGHWAYS BRIDGES	SN	STP, MANDATORY NON-URBAN <= 5K	TO11	ORLANDO-ORANGE CO. EXPR. SYST.
COE	CORP OF ENGINEERS (NON-BUDGET)	F330	SEC 330 STP EARMARKS 2003	NHEX	NATIONAL PERFORM PROG. EXEMPT	SPN	PROCEED FROM SPONSOR AGREEMENT	TOBC	GARCON POINT BRIDGE
COOP	COOPERATIVE AGREEMENTS - FHWA	FAA	FEDERAL AVIATION ADMIN	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	SR2E	SAFE ROUTES - EITHER	TOBD	I-95 EXPRESS LANES
D	UNRESTRICTED STATE PRIMARY	FBD	FERRYBOAT DISCRETIONARY	NHRE	NAT HWY PERFORM - RESURFACING	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	TOBF	I-595
DC	STATE PRIMARY PE CONSULTANTS	FCO	PRIMARY/FIXED CAPITAL OUTLAY	NHTS	NATIONAL HWY TRAFFIC SAFETY	SR2S	SAFE ROUTES - INFRASTRUCTURE	TOBG	I-75 ML TOLL OPERATIONS
DDR	DISTRICT DEDICATED REVENUE	FD21	FDM-DODGE ISLAND TUNNEL	NSTP	NEW STARTS TRANSIT PROGRAM	SR2T	SAFE ROUTES - TRANSFER	TOBH	I-4 ML TOLL OPERATIONS
DEM	ENVIRONMENTAL MITIGATION	FEDR	FEDERAL RESEARCH ACTIVITIES	NSWR	2015 SB2514A-NEW STARTS TRANST	SR0M	SUNRAIL REVENUES FOR O AND M	TOBI	PALMETTO ML TOLL OPERATIONS
DER	EMERGENCY RELIEF - STATE FUNDS	FEMA	FED EMERGENCY MGT AGENCY	PKBD	TURNPIKE MASTER BOND FUND	SSM	FED SUPPORT SERVICES/MINORITY	TOBJ	I-295 EXPRESS LANES-OPERATING
DFTA	FED PASS-THROUGH \$ FROM FTA	FHPP	FEDERAL HIGH PRIORITY PROJECTS	PKED	2012 SB1998-TURNPIKE FEEDER RD	ST10	STP EARMARKS - 2010	TOBK	TAMPA BAY EXP LANES OPERATING
DI	ST. - S/W INTER/INTRASTATE HWY	FINC	FINANCING CORP	PKER	TPK MAINTENANCE RESERVE-ER	STED	2012 SB1998-STRATEGIC ECON COR	TOBW	WEKIVA PARKWAY TOLL OPERATIONS
DIH	STATE IN-HOUSE PRODUCT SUPPORT	FLEM	FL DIV OF EMERGENCY MANAGEMENT	PKLF	LOCAL SUPPORT FOR TURNPIKE	SU	STP, URBAN AREAS > 200K	TPPF	TRUCK PARKING FACILITIES PGM
DIOH	STATE 100% - OVERHEAD	FSF1	FED STIMULUS, S/W MANAGED	PKM1	TURNPIKE TOLL MAINTENANCE	TALL	TRANSPORTATION ALTS- <200K	TRIP	TRANS REGIONAL INCENTIVE PROGM
DIS	STRATEGIC INTERMODAL SYSTEM	FTA	FEDERAL TRANSIT ADMINISTRATION	PKOH	TURNPIKE INDIRECT COSTS	TALN	TRANSPORTATION ALTS- < 5K	TRWR	2015 SB2514A-TRAN REG INCT PRG
DITS	STATEWIDE ITS - STATE 100%	FTAT	FHWA TRANSFER TO FTA (NON-BUD)	PKYI	TURNPIKE IMPROVEMENT	TALT	TRANSPORTATION ALTS- ANY AREA	TSM	TRANSPORT SYSTEMS MANAGEMENT
DL	LOCAL FUNDS - PTO - BUDGETED	GFSA	GF STPBG ANY AREA	PKYO	TURNPIKE TOLL COLLECTION/OPER.	TALU	TRANSPORTATION ALTS- >200K	VPPP	VALUE PRICING PILOT PROGRAM
DPTO	STATE - PTO	GFSL	GF STPBG <200K<5K (SMALL URB)	PKYR	TURNPIKE RENEWAL & REPLACEMENT	TCP	FUEL TAX COMPLIANCE PROJECT	WKBL	2012 SB1998-TRANS BEACHLINE-TP
DRA	REST AREAS - STATE 100%	GFSN	GF STPBG <5K (RURAL)	PL	METRO PLAN (85% FA; 15% OTHER)	TCSP	TRANS, COMMUNITY & SYSTEM PRES	WKOC	2012 SB1998-REPAYMNT OOC DEBT