



# Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024



# MARION COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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## FLORIDA RAIL ENTERPRISE

FM#: 4317983

DESCRIPTION - **NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET**

Work Type - RAIL CAPACITY PROJECT

ROW	TRIP	690,000	347,000	0	0	0
<b>Total:</b>		690,000	347,000	0	0	0

## FLP: AVIATION

FM#: 4370171

DESCRIPTION - **MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS**

Work Type - AVIATION ENVIRONMENTAL PROJECT

CAP	DDR	1,000,000	0	0	0	0
CAP	LF	250,000	0	0	0	0
<b>Total:</b>		1,250,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4370311

DESCRIPTION - **MARION-OCALA INTL TAXIWAY "A" REHABILITATION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DPTO	275,000	0	0	0	0	0
CAP	FAA	4,950,000	0	0	0	0	0
CAP	LF	275,000	0	0	0	0	0
<b>Total:</b>		5,500,000	0	0	0	0	0

FM#: 4384171

DESCRIPTION - **MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DPTO	0	145,600	0	0	0	0
CAP	LF	0	36,400	0	0	0	0
<b>Total:</b>		0	182,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384271

DESCRIPTION - **MARION-DUNNELLON AIRFIELD PAVEMENT IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	300,000	1,000,000
CAP	LF	0	0	0	75,000	250,000
<b>Total:</b>		0	0	0	375,000	1,250,000

FM#: 4384301

DESCRIPTION - **MARION-MARION CO AIRPORT HANGAR**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	1,000,000	0	0	0
CAP	DPTO	360,000	0	0	0	0
CAP	LF	90,000	250,000	0	0	0
<b>Total:</b>		450,000	1,250,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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## Tentative Five-Year Work Program For FY 2020 through 2024

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FM#: 4384331

DESCRIPTION - **MARION-DUNNELLON SECURITY IMPROVEMENTS**

Work Type - AVIATION SECURITY PROJECT

CAP	DPTO	93,573	0	0	0	0
CAP	LF	23,393	0	0	0	0
<b>Total:</b>		116,966	0	0	0	0

FM#: 4384351

DESCRIPTION - **MARION-MARION CO AIRPORT RUNWAY REHABILITATION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	1,280,000	0	0
CAP	LF	0	0	320,000	0	0
<b>Total:</b>		0	0	1,600,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384761

DESCRIPTION - **MARION-OCALA INTL AIRFIELD IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	140,000	160,000	0	0
CAP	FAA	0	1,575,000	1,800,000	0	0
CAP	LF	0	35,000	40,000	0	0
<b>Total:</b>		0	1,750,000	2,000,000	0	0

FM#: 4384771

DESCRIPTION - **MARION-OCALA INTL TAXIWAY IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	520,000	0
CAP	FAA	0	0	0	5,850,000	0
CAP	LF	0	0	0	130,000	0
<b>Total:</b>		0	0	0	6,500,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4407801

DESCRIPTION - **MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	360,000	760,000
CAP	LF	0	0	0	90,000	190,000
<b>Total:</b>		0	0	0	450,000	950,000

FM#: 4448761

DESCRIPTION - **MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DPTO	200,000	0	0	0	0
CAP	LF	50,000	0	0	0	0
<b>Total:</b>		250,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

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FM#: 4448771							
DESCRIPTION - <b>MARION-OCALA INTL HANGAR</b>							
Work Type - AVIATION REVENUE/OPERATIONAL							
	CAP	DDR	0	0	0	0	1,000,000
	CAP	LF	0	0	0	0	250,000
	<b>Total:</b>		0	0	0	0	1,250,000

### FLP: TRANSIT

FM#: 4271882

DESCRIPTION - **SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009**

Work Type - CAPITAL FOR FIXED ROUTE

	CAP	FTA	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196
	CAP	LF	564,455	581,389	598,830	616,795	635,299
	<b>Total:</b>		2,822,275	2,906,943	2,994,151	3,083,976	3,176,495

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

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FM#: 4314011

DESCRIPTION - **MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES**

Work Type - PTO STUDIES

PLN	DPTO	7,810	8,543	0	0	0
PLN	DU	62,478	68,344	0	0	0
PLN	LF	7,810	8,543	0	0	0
<b>Total:</b>		78,098	85,430	0	0	0

FM#: 4333041

DESCRIPTION - **MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DPTO	653,195	685,858	720,151	0	0
OPS	LF	653,195	685,858	720,151	0	0
<b>Total:</b>		1,306,390	1,371,716	1,440,302	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4333121

DESCRIPTION - **MARION-SECTION 5311 RURAL TRANSPORTATION**

Work Type - OPERATING/ADMIN. ASSISTANCE

OPS	DU	843,946	886,143	930,450	0	0
OPS	LF	843,946	886,143	930,450	0	0
<b>Total:</b>		1,687,892	1,772,286	1,860,900	0	0

FM#: 4407971

DESCRIPTION - **MARION-OCALA/MARION TPO PLANNING STUDIES**

Work Type - PTO STUDIES

PLN	DPTO	0	0	9,299	9,299	9,299
PLN	DU	0	0	74,389	74,389	74,389
PLN	LF	0	0	9,299	9,299	9,299
<b>Total:</b>		0	0	92,987	92,987	92,987

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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## Tentative Five-Year Work Program For FY 2020 through 2024

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FM#: 4424551

DESCRIPTION - **MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DPTO	0	0	0	761,310	793,966
OPS	LF	0	0	0	761,310	793,966
<b>Total:</b>		0	0	0	1,522,620	1,587,932

FM#: 4424601

DESCRIPTION - **MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION**

Work Type - OPERATING/ADMIN. ASSISTANCE

OPS	DU	0	0	0	976,973	1,025,822
OPS	LF	0	0	0	976,973	1,025,822
<b>Total:</b>		0	0	0	1,953,946	2,051,644

## HIGHWAYS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2386481							
DESCRIPTION - <b>SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40</b>							
Work Type - ADD LANES & RECONSTRUCT							
	CST	DDR	0	0	0	0	3,556,492
	CST	DDR	0	0	0	0	38,376,888
	CST	DIH	0	0	0	0	57,200
	CST	SL	0	0	0	0	8,913,430
	CST	SN	0	0	0	0	2,803,369
	PE	ACSN	500,000	0	0	0	0
	<b>Total:</b>		500,000	0	0	0	53,707,379

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4106742							
DESCRIPTION - <b>SR 40 FROM END OF 4 LANES TO EAST OF CR 314</b>							
Work Type - ADD LANES & RECONSTRUCT							
	CST	ACNP	118,278,114	0	0	0	0
	CST	DDR	4,617,000	0	0	0	0
	CST	SA	513,000	0	0	0	0
	CST	SIWR	18,791,804	0	0	0	0
	ROW	ACSA	2,717,094	0	0	0	0
	ROW	ACSN	379,230	0	0	0	0
	ROW	DDR	68,445	759,363	0	0	0
	ROW	DS	0	1,120,508	0	0	0
	ROW	SA	0	20,693	0	0	0
	ROW	SL	0	606,093	19,476	0	0
	ROW	SN	131,555	93,343	203,888	0	0
	ROW	SN	32,500	0	0	0	0
	<b>Total:</b>		145,528,742	2,600,000	223,364	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4112565							
DESCRIPTION - <b>SR 35 (US 301) DALLAS POND REDESIGN</b>							
Work Type - PRELIMINARY ENGINEERING							
	CST	DDR	0	0	153,318	0	0
	CST	DIH	0	0	5,000	0	0
	ROW	DDR	160,000	50,000	18,000	0	0
	ROW	DIH	17,000	16,000	0	0	0
	ROW	DS	0	8,000	0	0	0
	<b>Total:</b>		177,000	74,000	176,318	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4336511

DESCRIPTION - **CR 484 FROM SW 20TH AVENUE TO CR 475A**

Work Type - INTERCHANGE IMPROVEMENT

CST	ACFP	0	8,918,881	0	49,995	0
CST	SL	0	595,436	0	0	0
ROW	ACSN	1,800,000	0	0	0	0
ROW	SL	144,599	50,000	0	0	0
ROW	SN	0	1,000,000	106,000	0	0
<b>Total:</b>		1,944,599	10,564,317	106,000	49,995	0

FM#: 4336521

DESCRIPTION - **SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE**

Work Type - ADD TURN LANE(S)

ROW	DDR	0	1,671,885	74,618	17,395	0
ROW	DIH	0	42,500	42,500	42,308	0
ROW	SL	0	168,115	2,095,382	1,542,605	236,915
<b>Total:</b>		0	1,882,500	2,212,500	1,602,308	236,915

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4336601

DESCRIPTION - **US 441 @ SR 464**

Work Type - TRAFFIC OPS IMPROVEMENT

ROW	DDR	360,000	80,000	30,000	0	0
ROW	DIH	38,000	34,000	0	0	0
<b>Total:</b>		<b>398,000</b>	<b>114,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>

FM#: 4336611

DESCRIPTION - **US 441 FROM SR 40 TO SR 40A (SW BROADWAY)**

Work Type - TRAFFIC OPS IMPROVEMENT

CST	DDR	0	0	39,565	19,220	0
CST	LF	0	0	630,175	0	0
CST	SL	0	0	2,226,349	0	0
PE	DDR	0	63,000	0	0	0
ROW	DDR	650,000	1,050,000	0	155,010	0
ROW	DIH	17,200	17,200	17,100	0	0
ROW	SL	0	0	470,000	0	39,870
<b>Total:</b>		<b>667,200</b>	<b>1,130,200</b>	<b>3,383,189</b>	<b>174,230</b>	<b>39,870</b>

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4348441

DESCRIPTION - **CR 42 AT SE 182ND**

Work Type - ADD LEFT TURN LANE(S)

CST	ACSS	404,200	0	0	0	0
CST	SN	3,000	0	0	0	0
<b>Total:</b>		407,200	0	0	0	0

FM#: 4352091

DESCRIPTION - **I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST**

Work Type - INTERCHANGE (NEW)

PE	DDR	0	0	442,990	0	0
PE	SL	0	0	1,661,141	0	0
<b>Total:</b>		0	0	2,104,131	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4354841

DESCRIPTION - **PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200**

Work Type - BIKE PATH/TRAIL

CST	SN	0	0	1,145,710	0	0
CST	TALL	0	0	292,891	0	0
CST	TALN	0	0	251,388	0	0
CST	TALT	0	0	2,020,011	0	0
<b>Total:</b>		0	0	3,710,000	0	0

FM#: 4356602

DESCRIPTION - **SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)**

Work Type - ADD TURN LANE(S)

CST	ACNP	1,096,464	0	0	0	0
CST	DDR	8,208	0	0	0	0
ROW	ACNP	201,735	121,550	0	0	0
<b>Total:</b>		1,306,407	121,550	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4356861

DESCRIPTION - **SR 500 / US 441 @ SE 98TH LANE**

Work Type - ADD LEFT TURN LANE(S)

CST	DDR	524,219	0	0	0	0
CST	DIH	64,302	0	0	0	0
<b>Total:</b>		<b>588,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FM#: 4367551

DESCRIPTION - **INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK**

Work Type - BIKE PATH/TRAIL

PE	TALL	0	0	155,000	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>0</b>

FM#: 4367561

DESCRIPTION - **DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK**

Work Type - BIKE PATH/TRAIL

PE	TALL	253,000	0	0	0	0
<b>Total:</b>		<b>253,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4378261

DESCRIPTION - **I-75 MARION COUNTY REST AREAS**

Work Type - LANDSCAPING

CST	DS	0	0	0	0	857,999
<b>Total:</b>		0	0	0	0	857,999

FM#: 4385621

DESCRIPTION - **I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200**

Work Type - REST AREA

CST	DDR	0	0	0	2,847,902	0
CST	DIH	0	0	0	55,550	0
CST	DRA	0	0	0	23,604,010	0
CST	DS	0	0	0	16,830,226	0
<b>Total:</b>		0	0	0	43,337,688	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4392381

DESCRIPTION - **SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET**

Work Type - RESURFACING

CST	DDR	1,628,724	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	SA	21,461,989	0	0	0	0
<b>Total:</b>		<b>23,095,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FM#: 4403112

DESCRIPTION - **WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING**

Work Type - MCCO WEIGH STATION STATIC/WIM

CST	DWS	0	0	2,061,101	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>2,061,101</b>	<b>0</b>	<b>0</b>

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4408801

DESCRIPTION - **MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR**

Work Type - SIDEWALK

PE	TALL	0	0	35,605	0	0
PE	TALT	0	0	605	0	0
<b>Total:</b>		0	0	36,210	0	0

FM#: 4411361

DESCRIPTION - **SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE**

Work Type - RESURFACING

CST	DDR	0	1,367,147	0	0	0
CST	DIH	0	10,530	0	0	0
CST	DS	0	210,600	0	0	0
CST	SA	0	12,964,993	0	0	0
<b>Total:</b>		0	14,553,270	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4413661

DESCRIPTION - **SR 40 FROM SW 27TH AVE TO MLK JR. AVE**

Work Type - SAFETY PROJECT

CST	ACSS	0	504,287	0	0	0
<b>Total:</b>		0	504,287	0	0	0

FM#: 4431701

DESCRIPTION - **SR 93 (I-75) FROM SUMTER COUNTY TO SR 200**

Work Type - RESURFACING

CST	ACNP	0	0	34,990,930	0	0
PE	ACNP	1,300,000	0	0	0	0
<b>Total:</b>		1,300,000	0	34,990,930	0	0

FM#: 4432701

DESCRIPTION - **SR 25 / 200 TO ALACH BRIDGE 360025 & 360026**

Work Type - BRIDGE-REPAIR/REHABILITATION

CST	BRRP	423,054	0	0	0	0
CST	DIH	2,052	0	0	0	0
<b>Total:</b>		425,106	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4437031

DESCRIPTION - **SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40**

Work Type - LANDSCAPING

CST	DDR	0	0	540,500	0	0
CST	DIH	0	0	77,410	0	0
<b>Total:</b>		0	0	617,910	0	0

FM#: 4437301

DESCRIPTION - **US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT**

Work Type - LANDSCAPING

CST	DDR	0	0	589,145	0	0
CST	DIH	0	0	10,810	0	0
<b>Total:</b>		0	0	599,955	0	0

FM#: 4443821

DESCRIPTION - **CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D**

Work Type - RAIL SAFETY PROJECT

RRU	RHP	400,058	0	0	0	0
<b>Total:</b>		400,058	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4443831

DESCRIPTION - **SE 36 AVE @ CROSSING # 627220-F**

Work Type - RAIL SAFETY PROJECT

RRU	RHP	320,189	0	0	0	0
<b>Total:</b>		320,189	0	0	0	0

FM#: 4447671

DESCRIPTION - **US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST**

Work Type - LANDSCAPING

CST	DDR	359,100	0	0	0	0
CST	DIH	5,130	0	0	0	0
<b>Total:</b>		364,230	0	0	0	0

## MAINTENANCE

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4136153							
DESCRIPTION - <b>LIGHTING AGREEMENTS</b>							
Work Type - LIGHTING							
	MNT	D	375,770	387,041	398,649	410,604	422,922
	<b>Total:</b>		375,770	387,041	398,649	410,604	422,922
FM#: 4181071							
DESCRIPTION - <b>MARION PRIMARY IN-HOUSE</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973
	<b>Total:</b>		1,767,734	1,831,973	1,831,973	1,831,973	1,781,973
FM#: 4233912							
DESCRIPTION - <b>ASPHALT RESURFACING VARIOUS LOCATIONS</b>							
Work Type - ROUTINE MAINTENANCE							
SITE SPECIFIC							
	MNT	D	229,000	0	0	0	0
	<b>Total:</b>		229,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4278392							
DESCRIPTION - <b>PERFORMANCE AESTHETICS</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	740,000	740,000	740,000	740,000	740,000
	<b>Total:</b>		740,000	740,000	740,000	740,000	740,000
FM#: 4291781							
DESCRIPTION - <b>UNPAVED SHOULDER REPAIR</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	581,000	0	0	0	0
	<b>Total:</b>		581,000	0	0	0	0
FM#: 4291821							
DESCRIPTION - <b>PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	900,000	0	0	0	0
	<b>Total:</b>		900,000	0	0	0	0

### MISCELLANEOUS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4261791

DESCRIPTION - **SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES**

Work Type - PEDESTRIAN/WILDLIFE OVERPASS

CST	DDR	0	0	0	0	723,730
CST	DIH	0	0	0	0	5,720
CST	TALN	0	0	0	0	251,497
CST	TALT	0	0	0	0	1,713,389
ENV	ACTN	50,000	0	0	0	0
PE	ACTN	600,000	0	0	0	0
<b>Total:</b>		650,000	0	0	0	2,694,336

FM#: 4363611

DESCRIPTION - **MARION COUNTY/OCALA ITS OPERATIONAL SUPPORT**

Work Type - ITS COMMUNICATION SYSTEM

OPS	SL	0	2,617,154	0	0	0
<b>Total:</b>		0	2,617,154	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4363751

DESCRIPTION - **CITYWIDE SIDEWALK IMPROVEMENTS**

Work Type - SIDEWALK

CST	LF	0	103,226	0	0	0
CST	SL	0	8,353	0	0	0
CST	TALT	0	763,647	0	0	0
<b>Total:</b>		0	875,226	0	0	0

FM#: 4364742

DESCRIPTION - **SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS**

Work Type - SIDEWALK

CST	SL	0	0	4,455	0	0
CST	TALL	0	0	285,794	0	0
CST	TALT	0	0	26,847	0	0
<b>Total:</b>		0	0	317,096	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4364743							
DESCRIPTION - <b>LEGACY ELEMENTARY SCHOOL SIDEWALKS</b>							
Work Type - SIDEWALK							
	CST	SL	0	0	28,181	0	0
	CST	TALT	0	0	1,413,478	0	0
	<b>Total:</b>		0	0	1,441,659	0	0

### TRANSPORTATION PLANNING

FM#: 4393312

DESCRIPTION - **OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP**

Work Type - TRANSPORTATION PLANNING

	PLN	PL	499,316	0	0	0	0
	<b>Total:</b>		499,316	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# MARION COUNTY

## Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4393313

DESCRIPTION - **OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	499,316	499,316	0	0
<b>Total:</b>		0	499,316	499,316	0	0

FM#: 4393314

DESCRIPTION - **OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	0	0	499,316	0
<b>Total:</b>		0	0	0	499,316	0

**County Total:** 197,570,536 48,160,209 65,623,641 62,624,643 70,840,452

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# Work Program Fund Codes

As Of September 28, 2018

<b>ACAN</b>	ADVANCE CONSTRUCTION ANY AREA	<b>DS</b>	STATE PRIMARY HIGHWAYS & PTO	<b>GFUSU</b>	GF STPBG >200 (URBAN)	<b>PLH</b>	PUBLIC LANDS HIGHWAY	<b>TD18</b>	TD COMMISSION EARMARKS FY 2018
<b>ACBR</b>	ADVANCE CONSTRUCTION (BRT)	<b>DSB0</b>	UNALLOCATED TO FACILITY	<b>GMR</b>	GROWTH MANAGEMENT FOR SIS	<b>PLHD</b>	PUBLIC LANDS HIGHWAY DISCR	<b>TD19</b>	TD COMMISSION EARMARKS FY 2019
<b>ACBZ</b>	ADVANCE CONSTRUCTION (BRTZ)	<b>DSB1</b>	SKYWAY	<b>GR17</b>	GENERAL REVENUE FOR FY2017 GAA	<b>POED</b>	2012 SB1998-SEAPORT INVESTMENT	<b>TDDR</b>	TRANS DISADV - DDR USE
<b>ACCM</b>	ADVANCE CONSTRUCTION (CM)	<b>DSB2</b>	EVERGLADES PKY/ALLIGATOR ALLEY	<b>GRSC</b>	GROWTH MANAGEMENT FOR SCOP	<b>PORB</b>	PORT FUNDS RETURNED FROM BONDS	<b>TDED</b>	TRANS DISADV TRUST FUND - \$10M
<b>ACEM</b>	EARMARKS AC	<b>DSB3</b>	PINELLAS BAYWAY	<b>HP</b>	FEDERAL HIGHWAY PLANNING	<b>PORT</b>	SEAPORTS	<b>TDPD</b>	TD PAYROLL REDIST D FUNDS
<b>ACER</b>	ADVANCE CONSTRUCTION (ER)	<b>DSB6</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.	<b>HPP</b>	HIGH PRIORITY PROJECTS	<b>RBRP</b>	REIMBURSABLE BRP FUNDS	<b>TDTF</b>	TRANS DISADV - TRUST FUND
<b>ACFP</b>	AC FREIGHT PROG (NFP)	<b>DSB7</b>	MID-BAY BRIDGE AUTHORITY	<b>HR</b>	FEDERAL HIGHWAY RESEARCH	<b>RECT</b>	RECREATIONAL TRAILS	<b>TGR</b>	TIGER GRANT THROUGH FHWA
<b>ACID</b>	ADV CONSTRUCTION SAFETY (HSID)	<b>DSBC</b>	GARCON POINT BRIDGE	<b>HRRR</b>	HIGH RISK RURAL ROAD	<b>RED</b>	REDISTR. OF FA (SEC 1102F)	<b>TIFI</b>	TRANS INFRAST FIN & INNOV ACT
<b>ACLD</b>	ADV CONSTRUCTION SAFETY (HSLD)	<b>DSBD</b>	I-95 EXPRESS LANES	<b>HSID</b>	INTERSECTION CRASHES	<b>REPE</b>	REPURPOSED FEDERAL EARMARKS	<b>TIFR</b>	TIFIA FUNDS REDISTRIBUTED
<b>ACNH</b>	ADVANCE CONSTRUCTION (NH)	<b>DSBF</b>	I-595	<b>HSLD</b>	LANE DEPARTURE CRASHES	<b>RHH</b>	RAIL HIGHWAY X-INGS - HAZARD	<b>TIGR</b>	TIGER HIGHWAY GRANT
<b>ACNP</b>	ADVANCE CONSTRUCTION NHPP	<b>DSBG</b>	I-75 ML TOLL CAP IMPROVEMENT	<b>HSP</b>	SAFETY (HIWAY SAFETY PROGRAM)	<b>RHP</b>	RAIL HIGHWAY X-INGS - PROT DEV	<b>TIMP</b>	TRANSPORTATION IMPROVEMENTS
<b>ACSA</b>	ADVANCE CONSTRUCTION (SA)	<b>DSBH</b>	I-4 ML TOLL CAP IMPROVEMENT	<b>HSPT</b>	SAFETY EDUCATIONAL-TRANSFERRED	<b>S112</b>	STP EARMARKS - 2006	<b>TLWR</b>	2015 SB2514A-TRAIL NETWORK
<b>ACSB</b>	ADVANCE CONSTRUCTION (SABR)	<b>DSBI</b>	PALMETTO ML TOLL CAP IMPROVE	<b>IBRC</b>	INNOVATIVE BRIDGE RES & CONST	<b>S115</b>	STP EARMARKS - 2004	<b>TM01</b>	SUNSHINE SKYWAY
<b>ACSL</b>	ADVANCE CONSTRUCTION (SL)	<b>DSBJ</b>	I-295 EXPRESS LANES - CAPITAL	<b>IM</b>	INTERSTATE MAINTENANCE	<b>S117</b>	STP EARMARKS - 2005	<b>TM02</b>	EVERGLADES PARKWAY
<b>ACSN</b>	ADVANCE CONSTRUCTION (SN)	<b>DSBK</b>	TAMPA BAY EXPRESS LANES	<b>IMAC</b>	IM (AC/REGULAR)	<b>S125</b>	STP EARMARKS - 2009	<b>TM03</b>	PINELLAS BAYWAY
<b>ACSS</b>	ADVANCE CONSTRUCTION (SS,HSP)	<b>DSBT</b>	TURNPIKE/REIMBURSED BY TOLL	<b>IMD</b>	INTERSTATE MAINTENANCE DISCRET	<b>S129</b>	STP EARMARKS - 2008	<b>TM06</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>ACSU</b>	ADVANCE CONSTRUCTION (SU)	<b>DSBW</b>	WEKIVA PARKWAY	<b>LF</b>	LOCAL FUNDS	<b>SA</b>	STP, ANY AREA	<b>TM07</b>	MID-BAY BRIDGE AUTHORITY
<b>ACTA</b>	ADVANCE CONSTRUCTION TALT	<b>DSPC</b>	SERVICE PATROL CONTRACT	<b>LFB</b>	LOCAL FUNDS BUDGET	<b>SAAN</b>	STP, ANY AREA - NOT ON NHS	<b>TM11</b>	ORLANDO-ORANGE CO. EXPR. SYSTE
<b>ACTL</b>	ADVANCE CONSTRUCTION TALL	<b>DU</b>	STATE PRIMARY/FEDERAL REIMB	<b>LFBN</b>	LOCAL TO RESERVE BNDS BUDGET	<b>SABR</b>	STP, BRIDGES	<b>TMCB</b>	GARCON POINT BRIDGE
<b>ACTN</b>	ADVANCE CONSTRUCTION TALN	<b>DWS</b>	WEIGH STATIONS - STATE 100%	<b>LFD</b>	"LF" FOR STTF UTILITY WORK	<b>SAFE</b>	SECURE AIRPORTS FOR FL ECONOMY	<b>TMBD</b>	I-95 EXPRESS LANES
<b>ACTU</b>	ADVANCE CONSTRUCTION TALU	<b>EB</b>	EQUITY BONUS	<b>LFF</b>	LOCAL FUND - FOR MATCHING F/A	<b>SB</b>	SCENIC BYWAYS	<b>TMBG</b>	I-75 ML TOLL MAINTENANCE
<b>BNBR</b>	AMENDMENT 4 BONDS (BRIDGES)	<b>EBBP</b>	EQUITY BONUS SUPPLEMENTING BDG	<b>LFI</b>	LOCAL FUNDS INTEREST EARNED	<b>SCED</b>	2012 SB1998-SMALL CO OUTREACH	<b>TMBH</b>	I-4 ML TOLL MAINTENANCE
<b>BNDS</b>	BOND - STATE	<b>EBNH</b>	EQUITY BONUS SUPPLEMENTING NH	<b>LFNE</b>	LOCAL FUNDS NOT IN ESCROW	<b>SCOP</b>	SMALL COUNTY OUTREACH PROGRAM	<b>TMBI</b>	PALMETTO ML TOLL MAINTENANCE
<b>BNIR</b>	INTRASTATE R/W & BRIDGE BONDS	<b>EBOH</b>	EQUITY BONUS - OVERHEAD	<b>LFP</b>	LOCAL FUNDS FOR PARTICIPATING	<b>SCRA</b>	SMALL COUNTY RESURFACING	<b>TMBJ</b>	I-295 EXPRESS LANES - MAINT
<b>BRAC</b>	BRT (AC/REGULAR)	<b>EM18</b>	GAA EARMARKS FY 2018	<b>LFR</b>	LOCAL FUNDS/REIMBURSIBLE	<b>SCRC</b>	SCOP FOR RURAL COMMUNITIES	<b>TMBK</b>	TAMPA BAY EXPRESS LANES-MAINT
<b>BRP</b>	STATE BRIDGE REPLACEMENT	<b>EM19</b>	GAA EARMARKS FY 2019	<b>LFRF</b>	LOCAL FUND REIMBURSABLE-FUTURE	<b>SCWR</b>	2015 SB2514A-SMALL CO OUTREACH	<b>TMBW</b>	WEKIVA PARKWAY TOLL MAINT
<b>BRRP</b>	STATE BRIDGE REPAIR & REHAB	<b>ER12</b>	2012 EMERGENCY RELIEF EVENTS	<b>LFU</b>	LOCAL FUNDS_FOR UNFORSEEN WORK	<b>SE</b>	STP, ENHANCEMENT	<b>TO01</b>	SUNSHINE SKYWAY
<b>BRT</b>	FED BRIDGE REPL - ON SYSTEM	<b>ER13</b>	2013 EMERGENCY RELIEF EVENTS	<b>MCSG</b>	MOTOR CARRIER SAFETY GRANT	<b>SED</b>	STATE ECONOMIC DEVELOPMENT	<b>TO02</b>	EVERGLADES PARKWAY
<b>BRTD</b>	FED BRIDGE REPL-DISCRETIONARY	<b>ER14</b>	SPRING FLOODING 2014	<b>NFP</b>	NATIONAL FREIGHT PROGRAM	<b>SIB1</b>	STATE INFRASTRUCTURE BANK	<b>TO03</b>	PINELLAS BAYWAY
<b>BRTZ</b>	FED BRIDGE REPL - OFF SYSTEM	<b>ER16</b>	2016 EMERGENCY RELIEF EVENTS	<b>NFPD</b>	NAT FREIGHT PGM-DISCRETIONARY	<b>SIBF</b>	FEDERAL FUNDED SIB	<b>TO04</b>	MIAMI-DADE EXPRESSWAY AUTH.
<b>CFA</b>	CONTRACTOR FUNDS ADVANCE	<b>ER17</b>	2017 EMERGENCY RELIEF EVENTS	<b>NH</b>	PRINCIPAL ARTERIALS	<b>SIWR</b>	2015 SB2514A-STRATEGIC INT SYS	<b>TO06</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>CIGP</b>	COUNTY INCENTIVE GRANT PROGRAM	<b>ER18</b>	2018 EMERGENCY RELIEF EVENTS	<b>NHAC</b>	NH (AC/REGULAR)	<b>SL</b>	STP, AREAS <= 200K	<b>TO07</b>	MID-BAY BRIDGE AUTHORITY
<b>CM</b>	CONGESTION MITIGATION - AQ	<b>F001</b>	FEDERAL DISCRETIONARY - US19	<b>NHBR</b>	NATIONAL HIGWAYS BRIDGES	<b>SN</b>	STP, MANDATORY NON-URBAN <= 5K	<b>TO11</b>	ORLANDO-ORANGE CO. EXPR. SYST.
<b>COE</b>	CORP OF ENGINEERS (NON-BUDGET)	<b>F330</b>	SEC 330 STP EARMARKS 2003	<b>NHEX</b>	NATIONAL PERFORM PROG. EXEMPT	<b>SPN</b>	PROCEED FROM SPONSOR AGREEMENT	<b>TOBC</b>	GARCON POINT BRIDGE
<b>COOP</b>	COOPERATIVE AGREEMENTS - FHWA	<b>FAA</b>	FEDERAL AVIATION ADMIN	<b>NHPP</b>	IM, BRDG REPL, NATNL HWY-MAP21	<b>SR2E</b>	SAFE ROUTES - EITHER	<b>TOBD</b>	I-95 EXPRESS LANES
<b>D</b>	UNRESTRICTED STATE PRIMARY	<b>FBD</b>	FERRYBOAT DISCRETIONARY	<b>NHRE</b>	NAT HWY PERFORM - RESURFACING	<b>SR2N</b>	SAFE ROUTES NON-INFRASTRUCTURE	<b>TOBF</b>	I-595
<b>DC</b>	STATE PRIMARY PE CONSULTANTS	<b>FCO</b>	PRIMARY/FIXED CAPITAL OUTLAY	<b>NHTS</b>	NATIONAL HWY TRAFFIC SAFETY	<b>SR2S</b>	SAFE ROUTES - INFRASTRUCTURE	<b>TOBG</b>	I-75 ML TOLL OPERATIONS
<b>DDR</b>	DISTRICT DEDICATED REVENUE	<b>FD21</b>	FDM-DODGE ISLAND TUNNEL	<b>NSTP</b>	NEW STARTS TRANSIT PROGRAM	<b>SR2T</b>	SAFE ROUTES - TRANSFER	<b>TOBH</b>	I-4 ML TOLL OPERATIONS
<b>DEM</b>	ENVIRONMENTAL MITIGATION	<b>FEDR</b>	FEDERAL RESEARCH ACTIVITIES	<b>NSWR</b>	2015 SB2514A-NEW STARTS TRANST	<b>SR0M</b>	SUNRAIL REVENUES FOR O AND M	<b>TOBI</b>	PALMETTO ML TOLL OPERATIONS
<b>DER</b>	EMERGENCY RELIEF - STATE FUNDS	<b>FEMA</b>	FED EMERGENCY MGT AGENCY	<b>PKBD</b>	TURNPIKE MASTER BOND FUND	<b>SSM</b>	FED SUPPORT SERVICES/MINORITY	<b>TOBJ</b>	I-295 EXPRESS LANES-OPERATING
<b>DFTA</b>	FED PASS-THROUGH \$ FROM FTA	<b>FHPP</b>	FEDERAL HIGH PRIORITY PROJECTS	<b>PKED</b>	2012 SB1998-TURNPIKE FEEDER RD	<b>ST10</b>	STP EARMARKS - 2010	<b>TOBK</b>	TAMPA BAY EXP LANES OPERATING
<b>DI</b>	ST. - S/W INTER/INTRASTATE HWY	<b>FINC</b>	FINANCING CORP	<b>PKER</b>	TPK MAINTENANCE RESERVE-ER	<b>STED</b>	2012 SB1998-STRATEGIC ECON COR	<b>TOBW</b>	WEKIVA PARKWAY TOLL OPERATIONS
<b>DIH</b>	STATE IN-HOUSE PRODUCT SUPPORT	<b>FLEM</b>	FL DIV OF EMERGENCY MANAGEMENT	<b>PKLF</b>	LOCAL SUPPORT FOR TURNPIKE	<b>SU</b>	STP, URBAN AREAS > 200K	<b>TPPF</b>	TRUCK PARKING FACILITIES PGM
<b>DIOH</b>	STATE 100% - OVERHEAD	<b>FSF1</b>	FED STIMULUS, S/W MANAGED	<b>PKM1</b>	TURNPIKE TOLL MAINTENANCE	<b>TALL</b>	TRANSPORTATION ALTS- <200K	<b>TRIP</b>	TRANS REGIONAL INCENTIVE PROGM
<b>DIS</b>	STRATEGIC INTERMODAL SYSTEM	<b>FTA</b>	FEDERAL TRANSIT ADMINISTRATION	<b>PKOH</b>	TURNPIKE INDIRECT COSTS	<b>TALN</b>	TRANSPORTATION ALTS- < 5K	<b>TRWR</b>	2015 SB2514A-TRAN REG INCT PRG
<b>DITS</b>	STATEWIDE ITS - STATE 100%	<b>FTAT</b>	FHWA TRANSFER TO FTA (NON-BUD)	<b>PKYI</b>	TURNPIKE IMPROVEMENT	<b>TALT</b>	TRANSPORTATION ALTS- ANY AREA	<b>TSM</b>	TRANSPORT SYSTEMS MANAGEMENT
<b>DL</b>	LOCAL FUNDS - PTO - BUDGETED	<b>GFSA</b>	GF STPBG ANY AREA	<b>PKYO</b>	TURNPIKE TOLL COLLECTION/OPER.	<b>TALU</b>	TRANSPORTATION ALTS- >200K	<b>VPPP</b>	VALUE PRICING PILOT PROGRAM
<b>DPTO</b>	STATE - PTO	<b>GFSL</b>	GF STPBG <200K<5K (SMALL URB)	<b>PKYR</b>	TURNPIKE RENEWAL & REPLACEMENT	<b>TCP</b>	FUEL TAX COMPLIANCE PROJECT	<b>WKBL</b>	2012 SB1998-TRANS BEACHLINE-TP
<b>DRA</b>	REST AREAS - STATE 100%	<b>GFSN</b>	GF STPBG <5K (RURAL)	<b>PL</b>	METRO PLAN (85% FA; 15% OTHER)	<b>TCSP</b>	TRANS, COMMUNITY & SYSTEM PRES	<b>WKOC</b>	2012 SB1998-REPAYMNT OOC DEBT