



Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024



ORANGE COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FLORIDA RAIL ENTERPRISE

FM#: 4292151

DESCRIPTION - **ALTERNATIVE ANALYSIS OIA CONNECTOR**

Work Type - RAIL REVENUE/OPERATIONA IMPR

PDE	LF	1,000,000	0	0	0	0
PDE	TRIP	3,000,000	0	0	0	0
Total:		4,000,000	0	0	0	0

FM#: 4292152

DESCRIPTION - **SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY**

Work Type - RAIL REVENUE/OPERATIONA IMPR

CST	TRIP	0	0	20,000,000	0	0
Total:		0	0	20,000,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4331661							
DESCRIPTION - SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II							
Work Type - OPERATING FOR FIXED ROUTE							
	OPS	DIS	514,787	593,000	0	0	0
	OPS	SROM	550,439	0	0	0	0
	OPS	TRIP	655,665	1,250,000	0	0	0
	Total:		1,720,891	1,843,000	0	0	0

FLP: AVIATION

FM#: 4353111

DESCRIPTION - **ORANGE-ORLANDO INTL CONSTRUCT SOUTH AIRPORT PASSENGER TERMINAL COMPLE**

Work Type - AVIATION CAPACITY PROJECT

	CAP	DDR	9,276,617	9,132,424	8,274,354	6,605,926	9,723,052
	CAP	DPTO	2,157,701	4,606,326	7,999,998	0	0
	CAP	LF	11,434,318	13,738,750	16,274,352	6,605,926	9,723,052
	Total:		22,868,636	27,477,500	32,548,704	13,211,852	19,446,104

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4353121

DESCRIPTION - **ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLEX**

Work Type - AVIATION CAPACITY PROJECT

CAP	GMR	4,140,638	0	0	2,000,000	0
CAP	LF	4,140,638	5,000,000	3,000,000	16,500,000	0
CAP	SIWR	0	5,000,000	3,000,000	14,500,000	0
Total:		8,281,276	10,000,000	6,000,000	33,000,000	0

FM#: 4384852

DESCRIPTION - **ORANGE-ORLANDO EXEC TAXIWAY REHAB**

Work Type - AVIATION SAFETY PROJECT

CAP	DPTO	520,000	0	0	0	0
CAP	FAA	5,850,000	0	0	0	0
CAP	LF	130,000	0	0	0	0
Total:		6,500,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384861

DESCRIPTION - **ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES**

Work Type - AVIATION SECURITY PROJECT

CAP	DDR	445,754	1,000,000	500,000	1,000,000	0	
CAP	DPTO	1,054,246	0	0	0	1,000,000	
CAP	LF	1,500,000	1,000,000	500,000	1,000,000	1,000,000	
Total:			3,000,000	2,000,000	1,000,000	2,000,000	2,000,000

FM#: 4384871

DESCRIPTION - **ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS**

Work Type - AVIATION CAPACITY PROJECT

CAP	DDR	4,000,000	3,000,000	3,000,000	3,000,000	0	
CAP	DPTO	0	0	0	0	3,500,000	
CAP	LF	4,000,000	3,000,000	3,000,000	3,000,000	3,500,000	
Total:			8,000,000	6,000,000	6,000,000	6,000,000	7,000,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4448781							
DESCRIPTION - ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION							
Work Type - AVIATION PRESERVATION PROJECT							
	CAP	DDR	0	0	320,000	20,000	800,000
	CAP	DPTO	0	144,000	0	0	0
	CAP	FAA	0	1,620,000	3,600,000	225,000	9,000,000
	CAP	LF	0	36,000	80,000	5,000	200,000
	Total:		0	1,800,000	4,000,000	250,000	10,000,000

FLP: TRANSIT

FM#: 2465721

DESCRIPTION - **ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307**

Work Type - CAPITAL FOR FIXED ROUTE

	CAP	FTA	3,000,000	3,000,000	0	0	0
	CAP	LF	750,000	750,000	0	0	0
	Total:		3,750,000	3,750,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 2465942

DESCRIPTION - **ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	1,500,000	2,000,000	0	0	0
CAP	LF	375,000	500,000	0	0	0
Total:		1,875,000	2,500,000	0	0	0

FM#: 2465951

DESCRIPTION - **ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	1,000,000	2,000,000	0	0	0
CAP	LF	250,000	500,000	0	0	0
Total:		1,250,000	2,500,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4147491

DESCRIPTION - **ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
CAP	LF	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
Total:		52,500,000	52,500,000	52,500,000	52,500,000	52,500,000

FM#: 4147492

DESCRIPTION - **ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	1,000,000	1,000,000	0	0	0
CAP	LF	250,000	250,000	0	0	0
Total:		1,250,000	1,250,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4242541

DESCRIPTION - **CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING**

Work Type - OPERATING/ADMIN. ASSISTANCE

CAP	FTA	500,000	0	0	0	0
CAP	LF	125,000	0	0	0	0
Total:		625,000	0	0	0	0

FM#: 4242551

DESCRIPTION - **CFTA (LYNX) SECTION 5309 LYMMO UPGRADE**

Work Type - FIXED GUIDEWAY IMPROVEMENTS

CAP	FTA	400,000	400,000	0	0	0
Total:		400,000	400,000	0	0	0

FM#: 4242553

DESCRIPTION - **CFTA (LYNX) SECTION #5309 LYMMO UPGRADE**

Work Type - FIXED GUIDEWAY IMPROVEMENTS

CAP	FTA	500,000	0	0	0	0
CAP	LF	125,000	0	0	0	0
Total:		625,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4251471

DESCRIPTION - **REGIONAL CAP/CAR SHARE PROGRAM**

Work Type - COMMUTER TRANS. ASSISTANCE

PLN	DPTO	971,044	1,000,175	1,030,180	1,061,086	1,092,918
Total:		971,044	1,000,175	1,030,180	1,061,086	1,092,918

FM#: 4314051

DESCRIPTION - **ORANGE-METROPLAN ORL PLANNING STUDIES SECTION 5303**

Work Type - PTO STUDIES

PLN	DPTO	68,412	69,145	0	0	0
PLN	DU	547,294	553,164	0	0	0
PLN	LF	68,412	69,145	0	0	0
Total:		684,118	691,454	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4333061

DESCRIPTION - **ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DDR	1,566,381	1,551,710	1,931,277	0	0
OPS	DPTO	10,053,959	10,556,819	11,084,660	0	0
OPS	LF	103,383,000	103,383,000	103,383,000	0	0
Total:		115,003,340	115,491,529	116,398,937	0	0

FM#: 4333091

DESCRIPTION - **LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE**

Work Type - OPERATING/ADMIN. ASSISTANCE

OPS	DU	445,380	467,649	491,031	0	0
OPS	LF	445,380	467,649	491,031	0	0
Total:		890,760	935,298	982,062	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4352501

DESCRIPTION - **CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTAT	7,102,130	7,000,000	7,000,000	7,000,000	0
CAP	LF	1,775,533	1,750,000	1,750,000	1,750,000	0
CAP	SU	7,102,130	7,000,000	7,000,000	7,000,000	0
Total:		15,979,793	15,750,000	15,750,000	15,750,000	0

FM#: 4357121

DESCRIPTION - **CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	2,400,000	0	0	0	0
CAP	LF	600,000	0	0	0	0
Total:		3,000,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4408001

DESCRIPTION - **ORANGE-METROPLAN ORLANDO TPO PLANNING STUDIES**

Work Type - PTO STUDIES

PLN	DPTO	0	0	69,901	73,792	77,802
PLN	DU	0	0	559,211	590,336	622,397
PLN	LF	0	0	69,901	73,792	77,802
Total:		0	0	699,013	737,920	778,001

FM#: 4424541

DESCRIPTION - **ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DDR	0	0	0	1,905,898	0
OPS	DPTO	0	0	0	11,482,601	12,220,838
OPS	FTA	0	0	0	1,000,000	1,000,000
OPS	LF	0	0	0	11,385,887	11,385,887
Total:		0	0	0	25,774,386	24,606,725

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4424591							
DESCRIPTION - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION							
Work Type - OPERATING/ADMIN. ASSISTANCE							
	OPS	DU	0	0	0	515,583	541,362
	OPS	LF	0	0	0	515,583	541,362
	Total:		0	0	0	1,031,166	1,082,724

HIGHWAYS

FM#: 0001051

DESCRIPTION - **TOLL OPERATIONS BEACHLINE EAST**

Work Type - TOLL PLAZA

	OPS	PKYO	119,500	119,500	119,500	119,500	119,500
	Total:		119,500	119,500	119,500	119,500	119,500

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 0001112

DESCRIPTION - **TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY**

Work Type - TOLL PLAZA

OPS	TO11	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Total:		4,500,000	4,500,000	4,500,000	4,500,000	4,500,000

FM#: 2392037

DESCRIPTION - **SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD**

Work Type - ADD LANES & REHABILITATE PVMNT

CST	DDR	0	0	0	0	9,025,384
CST	DS	0	0	0	0	18,796,507
ENV	DDR	0	500,000	0	0	0
Total:		0	500,000	0	0	27,821,891

FM#: 2392038

DESCRIPTION - **SR 50 CHULUOTA RD TO SR 520**

Work Type - ADD LANES & REHABILITATE PVMNT

ENV	DDR	0	400,000	0	0	0
Total:		0	400,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 2394221

DESCRIPTION - **SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE**

Work Type - ADD LANES & RECONSTRUCT

CST	DDR	0	0	10,821,878	0	0
CST	DIH	0	0	7,567	0	0
CST	LF	0	0	41,510	0	0
RRU	LF	0	0	2,112,000	0	0
Total:		0	0	12,982,955	0	0

FM#: 2395051

DESCRIPTION - **METROPLAN SU/TALU RESERVE BOX**

Work Type - BIKE PATH/TRAIL

CST	SU	2,487,500	1,307,806	5,254,360	8,473,546	17,460,701
CST	TALU	0	0	0	0	1,511,215
Total:		2,487,500	1,307,806	5,254,360	8,473,546	18,971,916

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2424847							
DESCRIPTION - SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD							
Work Type - ADD LANES & RECONSTRUCT							
	DSB	ACNP	0	0	236,040,338	0	144,144
	DSB	DSBH	0	0	29,563,145	0	0
	DSB	FINC	0	0	79,531,853	0	0
	DSB	PKYI	0	0	179,708,139	0	0
	DSB	STED	0	0	51,048,125	0	0
	INC	ACNP	0	0	0	4,700,000	0
	INC	DSBH	0	0	0	300,000	0
	PE	ACNP	50,000	30,000	430,000	30,000	0
	PE	ACNP	0	0	4,951,295	0	0
	ROW	ACNP	41,070,000	11,464,340	5,601,550	0	0
	RRU	ACNP	0	0	6,200,000	0	0
	Total:		41,120,000	11,494,340	593,074,445	5,030,000	144,144

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 2424848

DESCRIPTION - **SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528**

Work Type - ADD LANES & RECONSTRUCT

ROW	ACNP	33,340,000	58,736,776	41,089,450	35,554,024	0
Total:		33,340,000	58,736,776	41,089,450	35,554,024	0

FM#: 4071434

DESCRIPTION - **SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD**

Work Type - ADD LANES & RECONSTRUCT

CST	DDR	22,188	0	0	0	0
Total:		22,188	0	0	0	0

FM#: 4071436

DESCRIPTION - **JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS**

Work Type - ADD LANES & RECONSTRUCT

CST	DDR	44,377	0	0	0	0
Total:		44,377	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4217441

DESCRIPTION - **SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE**

Work Type - FUNDING ACTION

CST	LFP	0	480,344	0	0	0
Total:		0	480,344	0	0	0

FM#: 4242171

DESCRIPTION - **SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)**

Work Type - ADD LANES & REHABILITATE PVMNT

CST	DDR	0	46,429	0	0	0
Total:		0	46,429	0	0	0

FM#: 4302254

DESCRIPTION - **SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528**

Work Type - BIKE PATH/TRAIL

CST	TALT	2,200,000	0	0	0	0
Total:		2,200,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4302255

DESCRIPTION - **SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY**

Work Type - BIKE PATH/TRAIL

CST	SU	0	662,178	0	0	0
CST	TALT	0	400,000	0	0	0
CST	TALU	0	2,247,422	0	0	0
Total:		0	3,309,600	0	0	0

FM#: 4355211

DESCRIPTION - **ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE**

Work Type - BIKE PATH/TRAIL

CST	SU	0	0	0	40,946	0
CST	SU	0	0	0	1,082,559	0
CST	TALU	0	0	0	1,916,129	0
Total:		0	0	0	3,039,634	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4355261

DESCRIPTION - **SR434(ALAFAYA TRAIL) AT CORPORATE BLVD**

Work Type - INTERSECTION IMPROVEMENT

CST	SU	0	566,000	0	0	0
Total:		0	566,000	0	0	0

FM#: 4355271

DESCRIPTION - **POWERS DRIVE AT NORTH LANE**

Work Type - INTERSECTION IMPROVEMENT

CST	LF	286,344	0	0	0	0
CST	SU	566,500	0	0	0	0
Total:		852,844	0	0	0	0

FM#: 4355541

DESCRIPTION - **VINELAND AVENUE AT SR 535**

Work Type - INTERSECTION IMPROVEMENT

CST	LF	468,605	0	0	0	0
CST	SU	1,675,250	0	0	0	0
Total:		2,143,855	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4363461

DESCRIPTION - **UCF BIG DATA RESEARCH**

Work Type - ADV TRAVELER INFORMATION SYSTM

OPS	DITS	100,000	0	100,000	0	0
Total:		100,000	0	100,000	0	0

FM#: 4371311

DESCRIPTION - **SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD**

Work Type - DRAINAGE IMPROVEMENTS

CST	DDR	0	0	1,101,120	0	0
CST	DIH	0	0	124,977	0	0
PE	DDR	600,000	0	0	0	0
Total:		600,000	0	1,226,097	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4375081

DESCRIPTION - **ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS**

Work Type - TRAFFIC SIGNALS

CST	LF	0	25,000	0	0	0
CST	SU	0	2,103,874	0	0	0
Total:		0	2,128,874	0	0	0

FM#: 4375441

DESCRIPTION - **SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)**

Work Type - RESURFACING

CST	DDR	4,379,977	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	DS	197,362	0	0	0	0
Total:		4,582,469	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4376341

DESCRIPTION - **SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50**

Work Type - SAFETY PROJECT

CST	ACSS	0	9,058,675	0	0	0
CST	DIH	0	524,110	0	0	0
ROW	ACSS	471,700	616,600	224,625	124,880	0
Total:		471,700	10,199,385	224,625	124,880	0

FM#: 4377991

DESCRIPTION - **ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS**

Work Type - CORRIDOR/SUBAREA PLANNING

CST	LFP	0	200,000	0	0	0
Total:		0	200,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4391331

DESCRIPTION - **SR 15 @ CURRY FORD RD**

Work Type - TRAFFIC SIGNAL UPDATE

CST	DDR	830,037	0	0	0	0
CST	DIH	10,260	0	0	0	0
Total:		840,297	0	0	0	0

FM#: 4392331

DESCRIPTION - **SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528**

Work Type - RESURFACING

CST	DDR	1,035,670	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	NHRE	10,082,736	0	0	0	0
Total:		11,123,536	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4392351

DESCRIPTION - **SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE)**

Work Type - RESURFACING

CST	DDR	919,765	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	DS	3,968,933	0	0	0	0
CST	LF	146,821	0	0	0	0
CST	SA	647,994	0	0	0	0
Total:		5,688,643	0	0	0	0

FM#: 4392361

DESCRIPTION - **SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)**

Work Type - RESURFACING

CST	DDR	1,559,970	0	0	0	0
CST	DIH	5,130	0	0	0	0
Total:		1,565,100	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4392371

DESCRIPTION - **SR 535/KISSIMMEE VINELAND RD-N OF LAKE BRYAN BEACH BLVD TO LK BRYAN DR**

Work Type - RESURFACING

CST	DDR	3,141,162	0	0	0	0
CST	DIH	5,130	0	0	0	0
Total:		3,146,292	0	0	0	0

FM#: 4392521

DESCRIPTION - **BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005**

Work Type - BRIDGE REPLACEMENT

CST	ACBR	0	0	0	3,770,000	0
CST	LF	0	0	0	1,178,000	0
Total:		0	0	0	4,948,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4393591

DESCRIPTION - **WILSHIRE RD. OVER RETENTION POND - BRIDGE# 755813**

Work Type - BRIDGE REPLACEMENT

CST	ACBZ	0	0	665,104	0	0
CST	LF	0	0	181,709	0	0
Total:		0	0	846,813	0	0

FM#: 4398785

DESCRIPTION - **SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD**

Work Type - BIKE PATH/TRAIL

CST	SU	0	0	2,238,952	0	0
CST	TALU	0	0	2,239,244	0	0
Total:		0	0	4,478,196	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4398807

DESCRIPTION - **ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G**

Work Type - LIGHTING

CST	ACSS	421,957	0	0	0	0
CST	DDR	52,736	0	0	0	0
Total:		474,693	0	0	0	0

FM#: 4409471

DESCRIPTION - **SR 400(I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD**

Work Type - LANDSCAPING

CST	ACNP	0	0	0	6,221,780	0
PE	DI	0	100,000	0	0	0
Total:		0	100,000	0	6,221,780	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4411441

DESCRIPTION - **SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST**

Work Type - RESURFACING

CST	DDR	0	2,971,116	0	0	0
CST	DIH	0	10,530	0	0	0
Total:		0	2,981,646	0	0	0

FM#: 4411451

DESCRIPTION - **SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET**

Work Type - RESURFACING

CST	DDR	0	2,927,896	0	0	0
CST	DIH	0	10,530	0	0	0
CST	LF	0	753,948	0	0	0
CST	SU	0	753,948	0	0	0
Total:		0	4,446,322	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4411461

DESCRIPTION - **SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)**

Work Type - RESURFACING

CST	DDR	0	3,525,060	0	0	0
CST	DIH	0	10,530	0	0	0
Total:		0	3,535,590	0	0	0

FM#: 4411491

DESCRIPTION - **DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLANT ST (CR 438)**

Work Type - MISCELLANEOUS CONSTRUCTION

CST	LF	0	6,587,000	0	0	0
CST	SU	0	4,520,497	0	0	0
Total:		0	11,107,497	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4413621

DESCRIPTION - **I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PARKWAY TO SR 528**

Work Type - ADD LANES & RECONSTRUCT

DSB	ACNP	0	0	1,081,000	0	49,112
DSB	FINC	0	0	245,910,049	0	0
DSB	PKYI	0	0	63,164,899	0	0
PE	FINC	0	0	2,914,670	0	0
RRU	FINC	0	0	2,000,000	0	0
Total:		0	0	315,070,618	0	49,112

FM#: 4413623

DESCRIPTION - **SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.**

Work Type - FUNDING ACTION

SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S

ADM	DDR	0	0	0	18,018,730	18,015,030
ADM	LFB	0	0	2,391,073	2,624,020	2,622,470
ADM	STED	0	0	6,466,928	0	0
Total:		0	0	8,858,001	20,642,750	20,637,500

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4413951							
DESCRIPTION - US 441 AT ROSAMOND DRIVE							
Work Type - INTERSECTION IMPROVEMENT							
	CST	ACSS	0	637,211	0	0	0
	Total:		0	637,211	0	0	0
FM#: 4414021							
DESCRIPTION - CR 439 / TURKEY LAKE RD @ VINELAND RD							
Work Type - INTERSECTION IMPROVEMENT							
	CST	SU	0	928,655	0	0	0
	Total:		0	928,655	0	0	0
FM#: 4420871							
DESCRIPTION - SR 552 AT FREDRICA DRIVE (SIGNALIZATION)							
Work Type - TRAFFIC SIGNALS							
	CST	DIH	0	74,782	0	0	0
	CST	DS	0	658,874	0	0	0
	Total:		0	733,656	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4420881

DESCRIPTION - **SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION**

Work Type - TRAFFIC SIGNALS

CST	DIH	0	5,265	0	0	0
CST	DS	0	481,774	0	0	0
Total:		0	487,039	0	0	0

FM#: 4423902

DESCRIPTION - **ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B**

Work Type - LIGHTING

CST	ACSS	1,245,000	0	0	0	0
Total:		1,245,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4428801

DESCRIPTION - **SR 500/US 441 FROM EAST OF HERMIT SMITH TO EAST OF LAUGHLIN ROAD**

Work Type - RESURFACING

CST	DDR	0	0	645,919	0	0
CST	DIH	0	0	10,810	0	0
CST	DS	0	0	5,773,722	0	0
PE	DDR	867,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
Total:		877,000	0	6,430,451	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4429051							
DESCRIPTION - SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD							
Work Type - RESURFACING							
	CST	DDR	0	0	845,721	0	0
	CST	DIH	0	0	10,810	0	0
	CST	DS	0	0	2,084,383	0	0
	PE	DDR	518,000	0	0	0	0
	PE	DIH	10,000	0	0	0	0
	Total:		528,000	0	2,940,914	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4429091

DESCRIPTION - **SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE**

Work Type - RESURFACING

CST	DDR	0	0	1,692,809	0	0	
CST	DIH	0	0	10,810	0	0	
CST	DS	0	0	1,468,903	0	0	
CST	SA	0	0	15,105,950	0	0	
PE	DDR	542,000	0	0	0	0	
PE	DIH	10,000	0	0	0	0	
Total:			552,000	0	18,278,472	0	0

FM#: 4432571

DESCRIPTION - **SR 50 BRIDGE 750016 & 750171**

Work Type - BRIDGE-REPAIR/REHABILITATION

CST	BRRP	639,135	0	0	0	0
CST	DIH	2,052	0	0	0	0
Total:			641,187	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4432681

DESCRIPTION - **SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)**

Work Type - BRIDGE-REPAIR/REHABILITATION

CST	BRRP	576,990	0	0	0	0
CST	DIH	2,052	0	0	0	0
Total:		579,042	0	0	0	0

FM#: 4435141

DESCRIPTION - **SR 436 FROM SOUTH OR SR 552 TO NORTH OF SR 552**

Work Type - INTERSECTION IMPROVEMENT

CST	ACSS	0	0	881,127	0	0
PE	ACSS	355,000	0	0	0	0
Total:		355,000	0	881,127	0	0

FM#: 4437861

DESCRIPTION - **SR 50 W COLONIAL DR FROM SR 429 TO GOOD HOMES ROAD**

Work Type - LANDSCAPING

CST	DDR	275,000	0	0	0	0
Total:		275,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4443801

DESCRIPTION - **SR 50 / W COLONIAL DR @ CROSSING # 622356-B**

Work Type - RAIL SAFETY PROJECT

RRU	RHP	287,873	0	0	0	0
Total:		287,873	0	0	0	0

FM#: 4443811

DESCRIPTION - **N. BLUFORD AVE @ CROSSING # 621878-V**

Work Type - RAIL SAFETY PROJECT

RRU	RHP	257,238	0	0	0	0
Total:		257,238	0	0	0	0

FM#: 4446201

DESCRIPTION - **TUSCARORA TRAIL FROM TEMPLE TRAIL TO BROOKSIDE ROAD**

Work Type - SIDEWALK

CST	SU	0	218,500	0	0	0
Total:		0	218,500	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4446441

DESCRIPTION - **WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT**

Work Type - INTERSECTION IMPROVEMENT

CST	SU	0	0	573,038	0	0
PE	SU	208,045	0	0	0	0
Total:		208,045	0	573,038	0	0

FM#: 4446451

DESCRIPTION - **TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE**

Work Type - INTERSECTION IMPROVEMENT

CST	SU	0	0	1,068,000	0	0
PE	SU	255,000	0	0	0	0
Total:		255,000	0	1,068,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4447881

DESCRIPTION - **TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD**

Work Type - ADD TURN LANE(S)

CST	SU	0	0	1,710,000	0	0
ROW	SU	501,000	0	0	0	0
Total:		501,000	0	1,710,000	0	0

FM#: 4448991

DESCRIPTION - **OAKLAND AVENUE ROUNDABOUT @ CR 438 / J.W. JONES BLVD / SR 50**

Work Type - ROUNDABOUT

CST	SU	0	1,201,000	0	0	0
Total:		0	1,201,000	0	0	0

FM#: 4449931

DESCRIPTION - **LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY**

Work Type - PEDESTRIAN/WILDLIFE OVERPASS

PE	SU	0	0	755,000	0	0
ROW	SU	0	0	0	0	176,000
Total:		0	0	755,000	0	176,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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MAINTENANCE

FM#: 2442962

DESCRIPTION - **CITY OF APOPKA MOA**

Work Type - ROUTINE MAINTENANCE

MNT	D	116,000	116,000	116,000	116,000	116,000
Total:		116,000	116,000	116,000	116,000	116,000

FM#: 2442981

DESCRIPTION - **CITY OF OCOEE MOA**

Work Type - ROUTINE MAINTENANCE

MNT	D	30,050	30,050	30,050	30,050	30,050
Total:		30,050	30,050	30,050	30,050	30,050

FM#: 2448231

DESCRIPTION - **JOINT POND AGMT WITH ORANGE COUNTY**

Work Type - ROUTINE MAINTENANCE

MNT	D	2,700	2,700	2,700	2,700	2,700
Total:		2,700	2,700	2,700	2,700	2,700

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2451901							
DESCRIPTION - O.O.C.E.A. MOA COUNTYWIDE							
Work Type - ROUTINE MAINTENANCE							
	MNT	TM11	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
		Total:	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
FM#: 4057871							
DESCRIPTION - ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	122,000	122,000	122,000	122,000	122,000
		Total:	122,000	122,000	122,000	122,000	122,000
FM#: 4066601							
DESCRIPTION - MOA WITH REEDY CREEK IMPROVEMENT DISTRICT							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	212,460	212,460	212,460	212,460	212,460
		Total:	212,460	212,460	212,460	212,460	212,460

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4136156							
DESCRIPTION - LIGHTING AGREEMENTS							
Work Type - LIGHTING							
	MNT	D	1,734,353	1,786,379	1,839,953	1,895,134	1,951,981
		Total:	1,734,353	1,786,379	1,839,953	1,895,134	1,951,981
FM#: 4168111							
DESCRIPTION - BEACHLINE EAST TOLL FACILITIES MAINTENANCE							
Work Type - TOLL PLAZA							
	MNT	PKM1	6,750	6,750	6,750	6,750	6,750
		Total:	6,750	6,750	6,750	6,750	6,750
FM#: 4181081							
DESCRIPTION - ORANGE PRIMARY IN-HOUSE							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	2,848,375	2,989,686	2,989,686	2,989,686	2,889,686
		Total:	2,848,375	2,989,686	2,989,686	2,989,686	2,889,686

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4182322							
DESCRIPTION - E-W EXPY SR408 IN-HOUSE SR50 TO SR50							
Work Type - ROUTINE MAINTENANCE							
	MNT	TM11	2,147	2,408	2,408	2,408	2,408
	Total:		2,147	2,408	2,408	2,408	2,408
FM#: 4182323							
DESCRIPTION - AIRPORT EXPRESSWAY SR 528 INHOUSE							
Work Type - ROUTINE MAINTENANCE							
	MNT	TM11	429	482	482	482	482
	Total:		429	482	482	482	482
FM#: 4182324							
DESCRIPTION - EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE							
Work Type - ROUTINE MAINTENANCE							
	MNT	TM11	2,148	2,408	2,408	2,408	2,408
	Total:		2,148	2,408	2,408	2,408	2,408

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4182325							
DESCRIPTION - E-W EXTENTIONS SR 408 INHOUSE							
Work Type - ROUTINE MAINTENANCE							
	MNT	TM11	2,148	2,408	2,408	2,408	2,408
	Total:		2,148	2,408	2,408	2,408	2,408
FM#: 4220427							
DESCRIPTION - PERFORMANCE AESTHETICS							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	750,000	750,000	750,000	750,000	750,000
	Total:		750,000	750,000	750,000	750,000	750,000
FM#: 4256361							
DESCRIPTION - ROADWAY AESTHETICS VARIOUS LOCATIONS							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	698,202	698,202	698,202	634,551	860,000
	Total:		698,202	698,202	698,202	634,551	860,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4260221							
DESCRIPTION - MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	11,000	11,000	11,000	11,000	11,000
	Total:		11,000	11,000	11,000	11,000	11,000
FM#: 4291532							
DESCRIPTION - PERFORMANCE SIDEWALK							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	237,600	237,600	237,600	237,600	237,600
	Total:		237,600	237,600	237,600	237,600	237,600
FM#: 4291611							
DESCRIPTION - PIPE DESILT & VIDEO							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	1,638,610	0	0	0	0
	Total:		1,638,610	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4317341							
DESCRIPTION - DRAINAGE REPAIRS							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	967,100	0	0	0	0
	Total:		967,100	0	0	0	0
FM#: 4416961							
DESCRIPTION - ASPHALT REPAIRS							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	581,220	0	0	0	0
	Total:		581,220	0	0	0	0

MISCELLANEOUS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4364331							
DESCRIPTION - ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414							
Work Type - BIKE PATH/TRAIL							
	CST	DDR	0	0	0	5,900,390	0
	CST	DIH	0	0	0	401,293	0
	CST	LF	0	0	0	296,974	0
	PE	TLWR	111,000	0	0	0	0
	ROW	DDR	500,000	0	0	0	0
	ROW	DIH	30,000	30,000	0	0	0
	ROW	TLWR	575,000	530,000	138,060	105,000	0
	RRU	DDR	200,000	0	0	0	0
	Total:		1,416,000	560,000	138,060	6,703,657	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4364351

DESCRIPTION - **ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL**

Work Type - BIKE PATH/TRAIL

CST	DDR	23,085	0	0	0	0
CST	SA	165,440	0	0	0	0
ROW	DDR	125,762	0	0	0	0
ROW	DIH	24,476	0	0	0	0
Total:		338,763	0	0	0	0

FM#: 4375751

DESCRIPTION - **ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET**

Work Type - SIDEWALK

CST	SU	0	0	0	0	4,508,318
PE	SU	0	0	80,000	0	0
ROW	SU	0	0	744,000	0	0
Total:		0	0	824,000	0	4,508,318

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4390661

DESCRIPTION - **ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK**

Work Type - BIKE PATH/TRAIL

CST	ACSA	2,002,176	0	0	0	0
CST	ACSU	2,237,052	0	0	0	0
CST	ACTU	1,900,772	0	0	0	0
Total:		6,140,000	0	0	0	0

FM#: 4398782

DESCRIPTION - **SHINGLE CREEK TRAIL PH 3C J.Y.P. FROM TOWN LOOP BLVD TO TAFT VINELAND**

Work Type - BIKE PATH/TRAIL

CST	ACSU	5,297,629	0	0	0	0
CST	SU	540,000	0	0	0	0
Total:		5,837,629	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4412751

DESCRIPTION - **COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET**

Work Type - URBAN CORRIDOR IMPROVEMENTS

PE	SU	0	0	1,001,000	0	0
Total:		0	0	1,001,000	0	0

FM#: 4414471

DESCRIPTION - **LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL**

Work Type - BIKE PATH/TRAIL

CST	LF	0	0	0	5,291,614	0
CST	SU	0	0	0	4,050,000	0
PE	SU	0	1,290,802	0	0	0
Total:		0	1,290,802	0	9,341,614	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4414901

DESCRIPTION - **UNIVERSITY BLVD. @ DEAN RD**

Work Type - INTERSECTION IMPROVEMENT

CST	SU	0	0	1,868,681	0	0
ROW	SU	270,750	0	0	0	0
Total:		270,750	0	1,868,681	0	0

FM#: 4416161

DESCRIPTION - **ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS**

Work Type - ITS COMMUNICATION SYSTEM

CST	SU	3,907,008	0	0	0	0
Total:		3,907,008	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4419821

DESCRIPTION - **PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE**

Work Type - ITS COMMUNICATION SYSTEM

CST	DIH	0	0	0	286,638	0
CST	DITS	0	0	0	3,414,557	0
PE	DITS	0	0	400,000	0	0
Total:		0	0	400,000	3,701,195	0

FM#: 4427411

DESCRIPTION - **CONNECTED AND AUTONOMOUS VEHICLE ATCMTD RESEARCH**

Work Type - OTHER ITS

OPS	DITS	250,000	500,000	500,000	0	0
Total:		250,000	500,000	500,000	0	0

FM#: 4427421

DESCRIPTION - **ATCMTD MOBILITY AND SAFETY BEFORE AND AFTER STUDY**

Work Type - OTHER ITS

OPS	DITS	0	200,000	0	0	0
Total:		0	200,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4450111

DESCRIPTION - **CCTV PHASE I**

Work Type - ITS SURVEILLANCE SYSTEM

CAP	SU	0	158,000	0	0	0
CST	SU	0	1,000	0	0	0
Total:		0	159,000	0	0	0

FM#: 4450112

DESCRIPTION - **CCTV PHASE II**

Work Type - ITS SURVEILLANCE SYSTEM

CAP	SU	0	194,000	0	0	0
CST	SU	0	1,000	0	0	0
Total:		0	195,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4450113							
DESCRIPTION - CCTV PHASE III							
Work Type - ITS SURVEILLANCE SYSTEM							
	CAP	SU	0	174,000	0	0	0
	CST	SU	0	1,000	0	0	0
	Total:		0	175,000	0	0	0

TRANSPORTATION PLANNING

FM#: 4393322

DESCRIPTION - **METROPLAN FY 2018/2019-2019/2020 UPWP**

Work Type - TRANSPORTATION PLANNING

	PLN	PL	1,693,329	0	0	0	0
	PLN	SU	750,000	0	0	0	0
	Total:		2,443,329	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4393323

DESCRIPTION - **METROPLAN FY 2020/2021-2021/2022 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	1,693,329	1,693,329	0	0
PLN	SU	0	1,000,000	1,000,000	0	0
Total:		0	2,693,329	2,693,329	0	0

FM#: 4393324

DESCRIPTION - **METROPLAN FY 2022/2023-2023/2024 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	0	0	1,693,329	0
PLN	SU	0	0	0	1,000,000	1,000,000
Total:		0	0	0	2,693,329	1,000,000

TURNPIKE

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4060907

DESCRIPTION - **THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE**

Work Type - SIGNING/PAVEMENT MARKINGS

CST	PKYI	385,262	0	0	0	0
Total:		385,262	0	0	0	0

FM#: 4336631

DESCRIPTION - **SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)**

Work Type - INTERCHANGE (NEW)

CST	PKBD	0	0	23,844,310	1,550,000	0
CST	PKED	0	0	32,800,000	0	0
ENV	PKYI	0	150,000	0	0	0
PE	PKYI	400,000	0	0	0	0
ROW	PKYI	2,956,212	0	0	0	0
RRU	PKBD	7,000,000	0	0	0	0
Total:		10,356,212	150,000	56,644,310	1,550,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

ORANGE COUNTY

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Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4336632

DESCRIPTION - **EXPRESS LANE IMPLEMENTATION ON TPK (SR 91) FROM MP 249 TO MP 260**

Work Type - TRAFFIC CONTROL DEVICES/SYSTEM

CST	PKYI	0	0	11,638,132	0	0
PE	PKYI	932,128	0	0	0	0
Total:		932,128	0	11,638,132	0	0

FM#: 4357841

DESCRIPTION - **WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) (4TO8 LNS)**

Work Type - ADD LANES & RECONSTRUCT

CST	PKBD	0	47,280,380	2,020,000	0	0
Total:		0	47,280,380	2,020,000	0	0

FM#: 4371564

DESCRIPTION - **THERMOPLASTIC FOR BEACHLINE WIDENING (SR528) (MP4-8.421)**

Work Type - SIGNING/PAVEMENT MARKINGS

CST	PKYI	280,093	0	0	0	0
Total:		280,093	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4385472

DESCRIPTION - **ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254)**

Work Type - INTERCHANGE IMPROVEMENT

PE	PKYI	13,100,000	12,500,000	0	0	0
ROW	PKYI	0	0	0	11,763,600	0
RRU	PKYI	0	0	100,000	0	4,000,000
Total:		13,100,000	12,500,000	100,000	11,763,600	4,000,000

FM#: 4385481

DESCRIPTION - **PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)**

Work Type - BRIDGE - PAINTING

CST	PKYR	0	0	0	10,369,103	0
Total:		0	0	0	10,369,103	0

FM#: 4394572

DESCRIPTION - **SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS**

Work Type - GUARDRAIL

CST	PKYR	0	2,460,517	0	0	0
Total:		0	2,460,517	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4394574

DESCRIPTION - **RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B)**

Work Type - RESURFACING

CST	PKYR	0	3,633,511	0	0	0
Total:		0	3,633,511	0	0	0

FM#: 4394575

DESCRIPTION - **RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4**

Work Type - RESURFACING

CST	PKYR	0	13,962,513	0	0	0
PE	PKYR	2,541,000	0	0	0	0
Total:		2,541,000	13,962,513	0	0	0

FM#: 4394576

DESCRIPTION - **SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4**

Work Type - GUARDRAIL

CST	PKYR	0	843,777	0	0	0
Total:		0	843,777	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4394577

DESCRIPTION - **TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429**

Work Type - TRAFFIC OPS IMPROVEMENT

CST	PKYI	0	6,754,868	0	0	0
Total:		0	6,754,868	0	0	0

FM#: 4394781

DESCRIPTION - **RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8**

Work Type - RESURFACING

CST	PKYI	20,000	0	0	0	0
Total:		20,000	0	0	0	0

FM#: 4402901

DESCRIPTION - **RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11**

Work Type - RESURFACING

CST	PKYR	0	15,070,079	0	0	0
PE	PKYR	1,395,302	0	0	0	0
Total:		1,395,302	15,070,079	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4402902

DESCRIPTION - **SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11**

Work Type - GUARDRAIL

CST	PKYR	0	1,586,093	154,573	0	0
Total:		0	1,586,093	154,573	0	0

FM#: 4402931

DESCRIPTION - **RESURFACE TURNPIKE MAINLINE ORANGE COUNTY MP 259.9 TO MP 265.3**

Work Type - RESURFACING

CST	PKYR	21,589,641	0	0	0	0
Total:		21,589,641	0	0	0	0

FM#: 4402932

DESCRIPTION - **SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 259.9-MP 265.3**

Work Type - GUARDRAIL

CST	PKYR	1,900,982	0	0	0	0
Total:		1,900,982	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4403142

DESCRIPTION - **COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520**

Work Type - NEW ROAD CONSTRUCTION

ENV	PKYI	0	5,000,000	1,750,000	0	0
PE	PKYI	0	13,650,000	0	0	0
ROW	PKYI	0	96,770,900	8,837,700	0	0
RRU	PKYI	60,000	0	0	0	0
Total:		60,000	115,420,900	10,587,700	0	0

FM#: 4413091

DESCRIPTION - **TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)**

Work Type - REST AREA

CST	PKYI	9,277,256	0	0	0	0
Total:		9,277,256	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4435681

DESCRIPTION - **UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8**

Work Type - OVERHEAD SIGNING

CST	PKYI	0	407,335	0	0	0
PE	PKYI	36,207	0	0	0	0
Total:		36,207	407,335	0	0	0

FM#: 4440061

DESCRIPTION - **PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)**

Work Type - PD&E/EMO STUDY

PDE	PKYI	0	0	4,000,000	0	0
Total:		0	0	4,000,000	0	0

FM#: 4440071

DESCRIPTION - **PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273)**

Work Type - PD&E/EMO STUDY

PDE	PKYI	6,500,000	0	0	0	0
Total:		6,500,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4449791

DESCRIPTION - **NEW BEACHLINE XWAY (SR 528) INTCHNG NEAR MP 6 (EAST OF TPK)**

Work Type - INTERCHANGE (NEW)

PE	PKYI	4,500,000	1,500,000	0	0	0
Total:		4,500,000	1,500,000	0	0	0

FM#: 4449801

DESCRIPTION - **NEW INTCHNG ON TPK MAINLINE (SR 91) IN ORANGE COUNTY (~MP 253)**

Work Type - INTERCHANGE (NEW)

PE	PKYI	3,000,000	1,000,000	0	0	0
Total:		3,000,000	1,000,000	0	0	0
County Total:		484,400,091	604,368,763	1,379,764,850	295,908,659	210,432,786

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

Work Program Fund Codes

As Of September 28, 2018

ACAN	ADVANCE CONSTRUCTION ANY AREA	DS	STATE PRIMARY HIGHWAYS & PTO	GFSU	GF STPBG >200 (URBAN)	PLH	PUBLIC LANDS HIGHWAY	TD18	TD COMMISSION EARMARKS FY 2018
ACBR	ADVANCE CONSTRUCTION (BRT)	DSB0	UNALLOCATED TO FACILITY	GMR	GROWTH MANAGEMENT FOR SIS	PLHD	PUBLIC LANDS HIGHWAY DISCR	TD19	TD COMMISSION EARMARKS FY 2019
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	DSB1	SKYWAY	GR17	GENERAL REVENUE FOR FY2017 GAA	POED	2012 SB1998-SEAPORT INVESTMENT	TDDR	TRANS DISADV - DDR USE
ACCM	ADVANCE CONSTRUCTION (CM)	DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	GRSC	GROWTH MANAGEMENT FOR SCOP	PORB	PORT FUNDS RETURNED FROM BONDS	TDED	TRANS DISADV TRUST FUND - \$10M
ACEM	EARMARKS AC	DSB3	PINELLAS BAYWAY	HP	FEDERAL HIGHWAY PLANNING	PORT	SEAPORTS	TDPD	TD PAYROLL REDIST D FUNDS
ACER	ADVANCE CONSTRUCTION (ER)	DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	HPP	HIGH PRIORITY PROJECTS	RBRP	REIMBURSABLE BRP FUNDS	TDTF	TRANS DISADV - TRUST FUND
ACFP	AC FREIGHT PROG (NFP)	DSB7	MID-BAY BRIDGE AUTHORITY	HR	FEDERAL HIGHWAY RESEARCH	RECT	RECREATIONAL TRAILS	TGR	TIGER GRANT THROUGH FHWA
ACID	ADV CONSTRUCTION SAFETY (HSID)	DSBC	GARCON POINT BRIDGE	HRRR	HIGH RISK RURAL ROAD	RED	REDISTR. OF FA (SEC 1102F)	TIFI	TRANS INFRAST FIN & INNOV ACT
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	DSBD	I-95 EXPRESS LANES	HSID	INTERSECTION CRASHES	REPE	REPURPOSED FEDERAL EARMARKS	TIFR	TIFIA FUNDS REDISTRIBUTED
ACNH	ADVANCE CONSTRUCTION (NH)	DSBF	I-595	HSLD	LANE DEPARTURE CRASHES	RHH	RAIL HIGHWAY X-INGS - HAZARD	TIGR	TIGER HIGHWAY GRANT
ACNP	ADVANCE CONSTRUCTION NHPP	DSBG	I-75 ML TOLL CAP IMPROVEMENT	HSP	SAFETY (HIWAY SAFETY PROGRAM)	RHP	RAIL HIGHWAY X-INGS - PROT DEV	TIMP	TRANSPORTATION IMPROVEMENTS
ACSA	ADVANCE CONSTRUCTION (SA)	DSBH	I-4 ML TOLL CAP IMPROVEMENT	HSPT	SAFETY EDUCATIONAL-TRANSFERRED	S112	STP EARMARKS - 2006	TLWR	2015 SB2514A-TRAIL NETWORK
ACSB	ADVANCE CONSTRUCTION (SABR)	DSBI	PALMETTO ML TOLL CAP IMPROVE	IBRC	INNOVATIVE BRIDGE RES & CONST	S115	STP EARMARKS - 2004	TM01	SUNSHINE SKYWAY
ACSL	ADVANCE CONSTRUCTION (SL)	DSBJ	I-295 EXPRESS LANES - CAPITAL	IM	INTERSTATE MAINTENANCE	S117	STP EARMARKS - 2005	TM02	EVERGLADES PARKWAY
ACSN	ADVANCE CONSTRUCTION (SN)	DSBK	TAMPA BAY EXPRESS LANES	IMAC	IM (AC/REGULAR)	S125	STP EARMARKS - 2009	TM03	PINELLAS BAYWAY
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	DSBT	TURNPIKE/REIMBURSED BY TOLL	IMD	INTERSTATE MAINTENANCE DISCRET	S129	STP EARMARKS - 2008	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
ACSU	ADVANCE CONSTRUCTION (SU)	DSBW	WEKIVA PARKWAY	LF	LOCAL FUNDS	SA	STP, ANY AREA	TM07	MID-BAY BRIDGE AUTHORITY
ACTA	ADVANCE CONSTRUCTION TALT	DSPC	SERVICE PATROL CONTRACT	LFB	LOCAL FUNDS BUDGET	SAAN	STP, ANY AREA - NOT ON NHS	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
ACTL	ADVANCE CONSTRUCTION TALL	DU	STATE PRIMARY/FEDERAL REIMB	LFBN	LOCAL TO RESERVE BNDS BUDGET	SABR	STP, BRIDGES	TMCB	GARCON POINT BRIDGE
ACTN	ADVANCE CONSTRUCTION TALN	DWS	WEIGH STATIONS - STATE 100%	LFD	"LF" FOR STTF UTILITY WORK	SAFE	SECURE AIRPORTS FOR FL ECONOMY	TMBD	I-95 EXPRESS LANES
ACTU	ADVANCE CONSTRUCTION TALU	EB	EQUITY BONUS	LFF	LOCAL FUND - FOR MATCHING F/A	SB	SCENIC BYWAYS	TMBG	I-75 ML TOLL MAINTENANCE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	EBBP	EQUITY BONUS SUPPLEMENTING BDG	LFI	LOCAL FUNDS INTEREST EARNED	SCED	2012 SB1998-SMALL CO OUTREACH	TMBH	I-4 ML TOLL MAINTENANCE
BNDS	BOND - STATE	EBNH	EQUITY BONUS SUPPLEMENTING NH	LFNE	LOCAL FUNDS NOT IN ESCROW	SCOP	SMALL COUNTY OUTREACH PROGRAM	TMBI	PALMETTO ML TOLL MAINTENANCE
BNIR	INTRASTATE R/W & BRIDGE BONDS	EBOH	EQUITY BONUS - OVERHEAD	LFP	LOCAL FUNDS FOR PARTICIPATING	SCRA	SMALL COUNTY RESURFACING	TMBJ	I-295 EXPRESS LANES - MAINT
BRAC	BRT (AC/REGULAR)	EM18	GAA EARMARKS FY 2018	LFR	LOCAL FUNDS/REIMBURSIBLE	SCRC	SCOP FOR RURAL COMMUNITIES	TMBK	TAMPA BAY EXPRESS LANES-MAINT
BRP	STATE BRIDGE REPLACEMENT	EM19	GAA EARMARKS FY 2019	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	SCWR	2015 SB2514A-SMALL CO OUTREACH	TMBW	WEKIVA PARKWAY TOLL MAINT
BRRP	STATE BRIDGE REPAIR & REHAB	ER12	2012 EMERGENCY RELIEF EVENTS	LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	SE	STP, ENHANCEMENT	TO01	SUNSHINE SKYWAY
BRT	FED BRIDGE REPL - ON SYSTEM	ER13	2013 EMERGENCY RELIEF EVENTS	MCSG	MOTOR CARRIER SAFETY GRANT	SED	STATE ECONOMIC DEVELOPMENT	TO02	EVERGLADES PARKWAY
BRTD	FED BRIDGE REPL-DISCRETIONARY	ER14	SPRING FLOODING 2014	NFP	NATIONAL FREIGHT PROGRAM	SIB1	STATE INFRASTRUCTURE BANK	TO03	PINELLAS BAYWAY
BRTZ	FED BRIDGE REPL - OFF SYSTEM	ER16	2016 EMERGENCY RELIEF EVENTS	NFPD	NAT FREIGHT PGM-DISCRETIONARY	SIBF	FEDERAL FUNDED SIB	TO04	MIAMI-DADE EXPRESSWAY AUTH.
CFA	CONTRACTOR FUNDS ADVANCE	ER17	2017 EMERGENCY RELIEF EVENTS	NH	PRINCIPAL ARTERIALS	SIWR	2015 SB2514A-STRATEGIC INT SYS	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.
CIGP	COUNTY INCENTIVE GRANT PROGRAM	ER18	2018 EMERGENCY RELIEF EVENTS	NHAC	NH (AC/REGULAR)	SL	STP, AREAS <= 200K	TO07	MID-BAY BRIDGE AUTHORITY
CM	CONGESTION MITIGATION - AQ	F001	FEDERAL DISCRETIONARY - US19	NHBR	NATIONAL HIGWAYS BRIDGES	SN	STP, MANDATORY NON-URBAN <= 5K	TO11	ORLANDO-ORANGE CO. EXPR. SYST.
COE	CORP OF ENGINEERS (NON-BUDGET)	F330	SEC 330 STP EARMARKS 2003	NHEX	NATIONAL PERFORM PROG. EXEMPT	SPN	PROCEED FROM SPONSOR AGREEMENT	TOBC	GARCON POINT BRIDGE
COOP	COOPERATIVE AGREEMENTS - FHWA	FAA	FEDERAL AVIATION ADMIN	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	SR2E	SAFE ROUTES - EITHER	TOBD	I-95 EXPRESS LANES
D	UNRESTRICTED STATE PRIMARY	FBD	FERRYBOAT DISCRETIONARY	NHRE	NAT HWY PERFORM - RESURFACING	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	TOBF	I-595
DC	STATE PRIMARY PE CONSULTANTS	FCO	PRIMARY/FIXED CAPITAL OUTLAY	NHTS	NATIONAL HWY TRAFFIC SAFETY	SR2S	SAFE ROUTES - INFRASTRUCTURE	TOBG	I-75 ML TOLL OPERATIONS
DDR	DISTRICT DEDICATED REVENUE	FD21	FDM-DODGE ISLAND TUNNEL	NSTP	NEW STARTS TRANSIT PROGRAM	SR2T	SAFE ROUTES - TRANSFER	TOBH	I-4 ML TOLL OPERATIONS
DEM	ENVIRONMENTAL MITIGATION	FEDR	FEDERAL RESEARCH ACTIVITIES	NSWR	2015 SB2514A-NEW STARTS TRANST	SR0M	SUNRAIL REVENUES FOR O AND M	TOBI	PALMETTO ML TOLL OPERATIONS
DER	EMERGENCY RELIEF - STATE FUNDS	FEMA	FED EMERGENCY MGT AGENCY	PKBD	TURNPIKE MASTER BOND FUND	SSM	FED SUPPORT SERVICES/MINORITY	TOBJ	I-295 EXPRESS LANES-OPERATING
DFTA	FED PASS-THROUGH \$ FROM FTA	FHPP	FEDERAL HIGH PRIORITY PROJECTS	PKED	2012 SB1998-TURNPIKE FEEDER RD	ST10	STP EARMARKS - 2010	TOBK	TAMPA BAY EXP LANES OPERATING
DI	ST. - S/W INTER/INTRASTATE HWY	FINC	FINANCING CORP	PKER	TPK MAINTENANCE RESERVE-ER	STED	2012 SB1998-STRATEGIC ECON COR	TOBW	WEKIVA PARKWAY TOLL OPERATIONS
DIH	STATE IN-HOUSE PRODUCT SUPPORT	FLEM	FL DIV OF EMERGENCY MANAGEMENT	PKLF	LOCAL SUPPORT FOR TURNPIKE	SU	STP, URBAN AREAS > 200K	TPPF	TRUCK PARKING FACILITIES PGM
DIOH	STATE 100% - OVERHEAD	FSF1	FED STIMULUS, S/W MANAGED	PKM1	TURNPIKE TOLL MAINTENANCE	TALL	TRANSPORTATION ALTS- <200K	TRIP	TRANS REGIONAL INCENTIVE PROGM
DIS	STRATEGIC INTERMODAL SYSTEM	FTA	FEDERAL TRANSIT ADMINISTRATION	PKOH	TURNPIKE INDIRECT COSTS	TALN	TRANSPORTATION ALTS- < 5K	TRWR	2015 SB2514A-TRAN REG INCT PRG
DITS	STATEWIDE ITS - STATE 100%	FTAT	FHWA TRANSFER TO FTA (NON-BUD)	PKYI	TURNPIKE IMPROVEMENT	TALT	TRANSPORTATION ALTS- ANY AREA	TSM	TRANSPORT SYSTEMS MANAGEMENT
DL	LOCAL FUNDS - PTO - BUDGETED	GFSA	GF STPBG ANY AREA	PKYO	TURNPIKE TOLL COLLECTION/OPER.	TALU	TRANSPORTATION ALTS- >200K	VPPP	VALUE PRICING PILOT PROGRAM
DPTO	STATE - PTO	GFSL	GF STPBG <200K<5K (SMALL URB)	PKYR	TURNPIKE RENEWAL & REPLACEMENT	TCP	FUEL TAX COMPLIANCE PROJECT	WKBL	2012 SB1998-TRANS BEACHLINE-TP
DRA	REST AREAS - STATE 100%	GFSN	GF STPBG <5K (RURAL)	PL	METRO PLAN (85% FA; 15% OTHER)	TCSP	TRANS, COMMUNITY & SYSTEM PRES	WKOC	2012 SB1998-REPAYMNT OOC DEBT