



Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024



OSCEOLA COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FLP: AVIATION

FM#: 4384412

DESCRIPTION - **OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	400,000	0	0	0
CAP	FAA	0	4,500,000	0	0	0
CAP	LF	0	100,000	0	0	0
Total:		0	5,000,000	0	0	0

FM#: 4384421

DESCRIPTION - **OSCEOLA-KISSIMMEE SECURITY IMPROVEMENTS**

Work Type - AVIATION SECURITY PROJECT

CAP	DPTO	320,000	0	0	0	0
CAP	LF	80,000	0	0	0	0
Total:		400,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384441

DESCRIPTION - **OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "A"**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	240,000	0	0
CAP	FAA	0	0	2,700,000	0	0
CAP	LF	0	0	60,000	0	0
Total:		0	0	3,000,000	0	0

FM#: 4384451

DESCRIPTION - **OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE**

Work Type - AVIATION CAPACITY PROJECT

CAP	DPTO	0	32,000	0	0	0
CAP	FAA	0	360,000	0	0	0
CAP	LF	0	8,000	0	0	0
Total:		0	400,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384461

DESCRIPTION - **OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B"**

Work Type - AVIATION CAPACITY PROJECT

CAP	DDR	0	0	0	240,000	0
CAP	FAA	0	0	0	2,700,000	0
CAP	LF	0	0	0	60,000	0
Total:		0	0	0	3,000,000	0

FM#: 4407811

DESCRIPTION - **OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	0	1,000,000
CAP	LF	0	0	0	0	250,000
Total:		0	0	0	0	1,250,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4424881							
DESCRIPTION - OSCEOLA-KISSIMMEE GATEWAY AIRFIELD IMPROVEMENTS							
Work Type - AVIATION PRESERVATION PROJECT							
	CAP	DDR	0	120,000	0	0	0
	CAP	LF	0	30,000	0	0	0
	Total:		0	150,000	0	0	0

HIGHWAYS

FM#: 2397141

DESCRIPTION - **SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535**

Work Type - ADD LANES & RECONSTRUCT

	CST	DDR	256,500	74,285	0	0	0
	Total:		256,500	74,285	0	0	0

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FM#: 4184033

DESCRIPTION - **SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST**

Work Type - ADD LANES & RECONSTRUCT

ROW	DDR	11,225,000	0	0	7,139,503	5,322,213
ROW	DIH	0	0	0	176,003	176,003
Total:		11,225,000	0	0	7,315,506	5,498,216

FM#: 4184035

DESCRIPTION - **SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST**

Work Type - RIGHT OF WAY ACQUISITION

ROW	DDR	2,200,000	0	0	0	0
Total:		2,200,000	0	0	0	0

FM#: 4302259

DESCRIPTION - **SHINGLE CREEK TRAIL NORTH PHASE 2B FROM TAPESTRY TO OSCEOLA PARKWAY**

Work Type - BIKE PATH/TRAIL

CST	SU	404,585	0	0	0	0
CST	TALU	2,176,465	0	0	0	0
Total:		2,581,050	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4314561

DESCRIPTION - **SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)**

Work Type - ADD LANES & RECONSTRUCT

ROW	ACNP	11,840,000	24,980,000	3,000,000	4,958,160	0
ROW	BNIR	0	0	9,314,575	0	0
Total:		11,840,000	24,980,000	12,314,575	4,958,160	0

FM#: 4344061

DESCRIPTION - **SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE**

Work Type - RESURFACING

ENV	DDR	0	360,000	0	0	0
Total:		0	360,000	0	0	0

FM#: 4349161

DESCRIPTION - **WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY**

Work Type - INTERSECTION IMPROVEMENT

CST	SU	0	1,675,250	0	0	0
Total:		0	1,675,250	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4372001

DESCRIPTION - **US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD**

Work Type - PD&E/EMO STUDY

PDE	DDR	0	1,500,000	0	0	0
PDE	DIH	7,500	0	0	0	0
Total:		7,500	1,500,000	0	0	0

FM#: 4374511

DESCRIPTION - **US 192 AT HOAGLAND BLVD**

Work Type - ADD LEFT TURN LANE(S)

CST	ACSS	0	1,789,369	0	0	0
CST	DDR	0	31,590	0	0	0
CST	LF	0	118,989	0	0	0
ROW	ACSS	147,000	346,000	147,500	0	0
Total:		147,000	2,285,948	147,500	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4374821

DESCRIPTION - **CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD**

Work Type - ADD LANES & RECONSTRUCT

CST	CIGP	0	0	8,172,114	0	0
CST	LF	0	0	16,499,673	0	0
CST	TRIP	0	0	2,437,413	0	0
CST	TRWR	0	0	3,390,289	0	0
Total:		0	0	30,499,489	0	0

FM#: 4375431

DESCRIPTION - **SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)**

Work Type - RESURFACING

CST	DDR	1,203,646	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	DS	10,675,844	0	0	0	0
Total:		11,884,620	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4390681

DESCRIPTION - **17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE**

Work Type - SIDEWALK

CST	TALU	0	0	0	0	252,000
PE	SU	0	77,000	0	0	0
Total:		0	77,000	0	0	252,000

FM#: 4390841

DESCRIPTION - **TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE**

Work Type - BIKE PATH/TRAIL

CST	SU	0	340,710	0	0	0
Total:		0	340,710	0	0	0

FM#: 4391221

DESCRIPTION - **SR 500/US 192 FROM W ARTHUR J GALLAGHER BLVD TO E OF HARMONY SQUARE DR**

Work Type - RESURFACING

CST	DDR	1,648,222	0	0	0	0
CST	DIH	5,130	0	0	0	0
Total:		1,653,352	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4394871

DESCRIPTION - **SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60**

Work Type - RESURFACING

CST	DDR	0	3,266,449	0	0	0
CST	DIH	0	10,530	0	0	0
CST	DS	0	541,047	0	0	0
Total:		0	3,818,026	0	0	0

FM#: 4398251

DESCRIPTION - **PLEASANT HILL ROAD @ EAGLE LAKE ROAD/OAK POINT BLVD INTERSECTION**

Work Type - SAFETY PROJECT

CST	ACSS	497,697	0	0	0	0
Total:		497,697	0	0	0	0

FM#: 4398854

DESCRIPTION - **OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B**

Work Type - LIGHTING

CST	ACSS	984,000	0	0	0	0
Total:		984,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4410171

DESCRIPTION - **SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY**

Work Type - RESURFACING

CST	DDR	0	841,315	0	0	0
CST	DIH	0	10,530	0	0	0
Total:		0	851,845	0	0	0

FM#: 4410211

DESCRIPTION - **SR530/US192/US92/US17/W IRLO BRONSON MEM HWY FROM CONN RD TO BAMBOO LN**

Work Type - RESURFACING

CST	DDR	0	733,417	0	0	0
CST	DIH	0	10,530	0	0	0
CST	DS	0	7,647,978	0	0	0
Total:		0	8,391,925	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4410361

DESCRIPTION - **SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)**

Work Type - TRAFFIC OPS IMPROVEMENT

CST	ACNP	0	3,329,825	0	0	0
Total:		0	3,329,825	0	0	0

FM#: 4416032

DESCRIPTION - **SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE**

Work Type - LANDSCAPING

CST	DDR	199,044	0	0	0	0
Total:		199,044	0	0	0	0

FM#: 4423341

DESCRIPTION - **SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD**

Work Type - BIKE PATH/TRAIL

CST	SU	0	0	0	2,963,943	0
Total:		0	0	0	2,963,943	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4435481

DESCRIPTION - **COUNTY-WIDE ROADS XSECTION OF SIMPSON RD & FORTUNE RD EXTENDS N S E W**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	0	4,958,978	0
PE	ACSS	1,352,165	0	0	0	0
Total:		1,352,165	0	0	4,958,978	0

FM#: 4437921

DESCRIPTION - **E BRONSON HWY FROM DENN JOHN LN TO CR 523 / PARTIN SETTLEMENT**

Work Type - LANDSCAPING

CST	DDR	2,000,000	0	0	0	0
Total:		2,000,000	0	0	0	0

FM#: 4439581

DESCRIPTION - **I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417**

Work Type - RESURFACING

CST	ACNP	0	0	19,387,056	0	0
PE	ACNP	825,000	0	0	0	0
Total:		825,000	0	19,387,056	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4447851

DESCRIPTION - **ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)**

Work Type - SIDEWALK

CST	TALU	0	0	0	0	252,000
PE	SU	0	0	76,000	0	0
Total:		0	0	76,000	0	252,000

MAINTENANCE

FM#: 2443831

DESCRIPTION - **CITY OF KISSIMMEE MOA**

Work Type - ROUTINE MAINTENANCE

MNT	D	118,000	118,000	118,000	118,000	118,000
Total:		118,000	118,000	118,000	118,000	118,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2448471							
DESCRIPTION - OSCEOLA COUNTY MOA							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	85,700	85,700	85,700	85,700	85,700
	Total:		85,700	85,700	85,700	85,700	85,700
FM#: 2448491							
DESCRIPTION - TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	0	109,900	0	109,900	0
	Total:		0	109,900	0	109,900	0
FM#: 4067751							
DESCRIPTION - MOA - ST. CLOUD 92030, SR 500							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	11,000	11,000	11,000	11,000	11,000
	Total:		11,000	11,000	11,000	11,000	11,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4136159

DESCRIPTION - **LIGHTING AGREEMENTS**

Work Type - LIGHTING

MNT	D	316,505	326,000	335,776	345,847	356,221
Total:		316,505	326,000	335,776	345,847	356,221

FM#: 4181091

DESCRIPTION - **OSCEOLA PRIMARY IN-HOUSE**

Work Type - ROUTINE MAINTENANCE

MNT	D	311,339	313,049	313,049	313,049	313,049
Total:		311,339	313,049	313,049	313,049	313,049

MISCELLANEOUS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4374721

DESCRIPTION - **DOWNTOWN KISSIMMEE CORRIDOR STUDY (VARIOUS ROADWAYS)**

Work Type - CORRIDOR/SUBAREA PLANNING

CST	LF	0	0	0	0	1,980,000
CST	SU	0	0	0	0	4,582,000
PE	SU	0	0	1,431,000	0	0
Total:		0	0	1,431,000	0	6,562,000

FM#: 4374741

DESCRIPTION - **FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE**

Work Type - BIKE PATH/TRAIL

CST	SU	0	3,090,000	0	0	0
Total:		0	3,090,000	0	0	0

FM#: 4374771

DESCRIPTION - **INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAYLOR PALMS RES**

Work Type - SIDEWALK

CST	SU	230,453	0	0	0	0
Total:		230,453	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4375111							
DESCRIPTION - ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL							
Work Type - SIDEWALK							
	CST	SU	186,525	0	0	0	0
	Total:		186,525	0	0	0	0
FM#: 4390671							
DESCRIPTION - KISSIMMEE/ST CLOUD TRAIL ALONG C-GATE CANAL-NEPTUNE RD TO E LAKE SHORE							
Work Type - BIKE PATH/TRAIL							
	PE	SU	329,000	0	0	0	0
	Total:		329,000	0	0	0	0
FM#: 4390691							
DESCRIPTION - EMORY CANAL TRAIL NORTH FROM ERNEST STREET TO VINE STREET (US 192)							
Work Type - BIKE PATH/TRAIL							
	CST	SU	912,691	0	0	0	0
	CST	SU	161,262	0	0	0	0
	Total:		1,073,953	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4410761

DESCRIPTION - **MARIGOLD AVE, SAN LORENZO RD, DONLINGTON CT, DARTMOORE PL**

Work Type - SIDEWALK

CST	SR2T	0	0	786,835	0	0
CST	TALT	0	0	5,000	0	0
PE	SA	103,354	0	0	0	0
Total:		103,354	0	791,835	0	0

TURNPIKE

FM#: 4289711

DESCRIPTION - **PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)**

Work Type - BRIDGE - PAINTING

CST	PKYI	89,233	0	0	0	0
CST	PKYR	3,276,729	0	0	0	0
Total:		3,365,962	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

OSCEOLA COUNTY

Tentative Five-Year Work Program For FY 2020 through 2024

July 1, 2019 Through June 30, 2024

Florida Department of Transportation District Five

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4361941

DESCRIPTION - **WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS**

Work Type - ADD LANES & RECONSTRUCT

CST	PKYI	0	0	246,993,469	6,900,000	0
PE	PKYI	2,475,000	0	0	0	0
ROW	PKYI	1,422,200	0	0	0	0
RRU	PKYI	0	0	10,000,000	0	0
Total:		3,897,200	0	256,993,469	6,900,000	0

FM#: 4365161

DESCRIPTION - **RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76**

Work Type - RESURFACING

CST	PKYR	5,869,608	0	0	0	0
Total:		5,869,608	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4365163

DESCRIPTION - **ROADSIDE SAFETY IMPROVEMENTS TURNPIKE MAINLINE MP234.95-238.76**

Work Type - GUARDRAIL

CST	PKYR	993,802	0	0	0	0
Total:		993,802	0	0	0	0

FM#: 4402891

DESCRIPTION - **RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3**

Work Type - RESURFACING

CST	PKYR	0	15,036,691	0	0	0
PE	PKYR	1,249,407	0	0	0	0
Total:		1,249,407	15,036,691	0	0	0

FM#: 4402892

DESCRIPTION - **SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3**

Work Type - GUARDRAIL

CST	PKYR	0	1,439,933	150,941	0	0
Total:		0	1,439,933	150,941	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4407001

DESCRIPTION - **RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5**

Work Type - RESURFACING

CST	PKYR	0	20,423,290	0	0	0
Total:		0	20,423,290	0	0	0

FM#: 4407002

DESCRIPTION - **SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5**

Work Type - GUARDRAIL

CST	PKYR	358,691	4,190,872	0	0	0
Total:		358,691	4,190,872	0	0	0

FM#: 4412242

DESCRIPTION - **KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)**

Work Type - INTERCHANGE IMPROVEMENT

CST	PKYI	0	0	67,185,526	0	0
PE	PKYI	2,150,000	0	0	0	0
ROW	PKYI	4,462,000	0	0	0	0
Total:		6,612,000	0	67,185,526	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4412243

DESCRIPTION - **WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8)**

Work Type - ADD LANES & RECONSTRUCT

ENV	PKYI	0	0	600,000	0	0
PE	PKYI	0	6,600,000	0	0	0
ROW	PKYI	0	0	1,693,100	0	0
RRU	PKYI	250,000	0	0	0	125,000
Total:		250,000	6,600,000	2,293,100	0	125,000

FM#: 4417181

DESCRIPTION - **RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)**

Work Type - FLEXIBLE PAVEMENT RECONSTRUCT.

CST	PKYR	0	0	26,544,829	0	0
PE	PKYR	2,732,872	0	0	0	0
Total:		2,732,872	0	26,544,829	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

OSCEOLA COUNTY

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As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4417182

DESCRIPTION - **SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)**

Work Type - SAFETY PROJECT

CST	PKYR	0	0	1,724,333	0	0
Total:		0	0	1,724,333	0	0

FM#: 4417191

DESCRIPTION - **RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)**

Work Type - RESURFACING

CST	PKYR	0	0	26,587,260	0	0
PE	PKYR	0	2,716,551	0	0	0
Total:		0	2,716,551	26,587,260	0	0

FM#: 4417192

DESCRIPTION - **SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)**

Work Type - SAFETY PROJECT

CST	PKYR	0	0	1,433,796	0	0
PDE	PKYR	500,000	0	0	0	0
Total:		500,000	0	1,433,796	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

OSCEOLA COUNTY

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4438791							
DESCRIPTION - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)							
Work Type - REST AREA							
	CST	PKYI	0	13,844,651	44,948	0	0
	PE	PKYI	1,366,000	0	0	0	0
	Total:		1,366,000	13,844,651	44,948	0	0
FM#: 4443291							
DESCRIPTION - I-4 AUX LANES TO/FROM SR 429							
Work Type - ADD AUXILIARY LANE(S)							
	CST	PKYI	0	0	22,547,496	0	0
	PE	PKYI	278,778	0	0	0	0
	Total:		278,778	0	22,547,496	0	0
	County Total:		78,293,077	121,540,451	474,016,678	31,080,083	14,823,186

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

Work Program Fund Codes

As Of September 28, 2018

ACAN	ADVANCE CONSTRUCTION ANY AREA	DS	STATE PRIMARY HIGHWAYS & PTO	GFSU	GF STPBG >200 (URBAN)	PLH	PUBLIC LANDS HIGHWAY	TD18	TD COMMISSION EARMARKS FY 2018
ACBR	ADVANCE CONSTRUCTION (BRT)	DSB0	UNALLOCATED TO FACILITY	GMR	GROWTH MANAGEMENT FOR SIS	PLHD	PUBLIC LANDS HIGHWAY DISCR	TD19	TD COMMISSION EARMARKS FY 2019
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	DSB1	SKYWAY	GR17	GENERAL REVENUE FOR FY2017 GAA	POED	2012 SB1998-SEAPORT INVESTMENT	TDDR	TRANS DISADV - DDR USE
ACCM	ADVANCE CONSTRUCTION (CM)	DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	GRSC	GROWTH MANAGEMENT FOR SCOP	PORB	PORT FUNDS RETURNED FROM BONDS	TDED	TRANS DISADV TRUST FUND - \$10M
ACEM	EARMARKS AC	DSB3	PINELLAS BAYWAY	HP	FEDERAL HIGHWAY PLANNING	PORT	SEAPORTS	TDPD	TD PAYROLL REDIST D FUNDS
ACER	ADVANCE CONSTRUCTION (ER)	DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	HPP	HIGH PRIORITY PROJECTS	RBRP	REIMBURSABLE BRP FUNDS	TDTF	TRANS DISADV - TRUST FUND
ACFP	AC FREIGHT PROG (NFP)	DSB7	MID-BAY BRIDGE AUTHORITY	HR	FEDERAL HIGHWAY RESEARCH	RECT	RECREATIONAL TRAILS	TGR	TIGER GRANT THROUGH FHWA
ACID	ADV CONSTRUCTION SAFETY (HSID)	DSBC	GARCON POINT BRIDGE	HRRR	HIGH RISK RURAL ROAD	RED	REDISTR. OF FA (SEC 1102F)	TIFI	TRANS INFRAST FIN & INNOV ACT
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	DSBD	I-95 EXPRESS LANES	HSID	INTERSECTION CRASHES	REPE	REPURPOSED FEDERAL EARMARKS	TIFR	TIFIA FUNDS REDISTRIBUTED
ACNH	ADVANCE CONSTRUCTION (NH)	DSBF	I-595	HSLD	LANE DEPARTURE CRASHES	RHH	RAIL HIGHWAY X-INGS - HAZARD	TIGR	TIGER HIGHWAY GRANT
ACNP	ADVANCE CONSTRUCTION NHPP	DSBG	I-75 ML TOLL CAP IMPROVEMENT	HSP	SAFETY (HIWAY SAFETY PROGRAM)	RHP	RAIL HIGHWAY X-INGS - PROT DEV	TIMP	TRANSPORTATION IMPROVEMENTS
ACSA	ADVANCE CONSTRUCTION (SA)	DSBH	I-4 ML TOLL CAP IMPROVEMENT	HSPT	SAFETY EDUCATIONAL-TRANSFERRED	S112	STP EARMARKS - 2006	TLWR	2015 SB2514A-TRAIL NETWORK
ACSB	ADVANCE CONSTRUCTION (SABR)	DSBI	PALMETTO ML TOLL CAP IMPROVE	IBRC	INNOVATIVE BRIDGE RES & CONST	S115	STP EARMARKS - 2004	TM01	SUNSHINE SKYWAY
ACSL	ADVANCE CONSTRUCTION (SL)	DSBJ	I-295 EXPRESS LANES - CAPITAL	IM	INTERSTATE MAINTENANCE	S117	STP EARMARKS - 2005	TM02	EVERGLADES PARKWAY
ACSN	ADVANCE CONSTRUCTION (SN)	DSBK	TAMPA BAY EXPRESS LANES	IMAC	IM (AC/REGULAR)	S125	STP EARMARKS - 2009	TM03	PINELLAS BAYWAY
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	DSBT	TURNPIKE/REIMBURSED BY TOLL	IMD	INTERSTATE MAINTENANCE DISCRET	S129	STP EARMARKS - 2008	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
ACSU	ADVANCE CONSTRUCTION (SU)	DSBW	WEKIVA PARKWAY	LF	LOCAL FUNDS	SA	STP, ANY AREA	TM07	MID-BAY BRIDGE AUTHORITY
ACTA	ADVANCE CONSTRUCTION TALT	DSPC	SERVICE PATROL CONTRACT	LFB	LOCAL FUNDS BUDGET	SAAN	STP, ANY AREA - NOT ON NHS	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
ACTL	ADVANCE CONSTRUCTION TALL	DU	STATE PRIMARY/FEDERAL REIMB	LFBN	LOCAL TO RESERVE BNDS BUDGET	SABR	STP, BRIDGES	TMCB	GARCON POINT BRIDGE
ACTN	ADVANCE CONSTRUCTION TALN	DWS	WEIGH STATIONS - STATE 100%	LFD	"LF" FOR STTF UTILITY WORK	SAFE	SECURE AIRPORTS FOR FL ECONOMY	TMBD	I-95 EXPRESS LANES
ACTU	ADVANCE CONSTRUCTION TALU	EB	EQUITY BONUS	LFF	LOCAL FUND - FOR MATCHING F/A	SB	SCENIC BYWAYS	TMBG	I-75 ML TOLL MAINTENANCE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	EBBP	EQUITY BONUS SUPPLEMENTING BDG	LFI	LOCAL FUNDS INTEREST EARNED	SCED	2012 SB1998-SMALL CO OUTREACH	TMBH	I-4 ML TOLL MAINTENANCE
BNDS	BOND - STATE	EBNH	EQUITY BONUS SUPPLEMENTING NH	LFNE	LOCAL FUNDS NOT IN ESCROW	SCOP	SMALL COUNTY OUTREACH PROGRAM	TMBI	PALMETTO ML TOLL MAINTENANCE
BNIR	INTRASTATE R/W & BRIDGE BONDS	EBOH	EQUITY BONUS - OVERHEAD	LFP	LOCAL FUNDS FOR PARTICIPATING	SCRA	SMALL COUNTY RESURFACING	TMBJ	I-295 EXPRESS LANES - MAINT
BRAC	BRT (AC/REGULAR)	EM18	GAA EARMARKS FY 2018	LFR	LOCAL FUNDS/REIMBURSIBLE	SCRC	SCOP FOR RURAL COMMUNITIES	TMBK	TAMPA BAY EXPRESS LANES-MAINT
BRP	STATE BRIDGE REPLACEMENT	EM19	GAA EARMARKS FY 2019	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	SCWR	2015 SB2514A-SMALL CO OUTREACH	TMBW	WEKIVA PARKWAY TOLL MAINT
BRRP	STATE BRIDGE REPAIR & REHAB	ER12	2012 EMERGENCY RELIEF EVENTS	LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	SE	STP, ENHANCEMENT	TO01	SUNSHINE SKYWAY
BRT	FED BRIDGE REPL - ON SYSTEM	ER13	2013 EMERGENCY RELIEF EVENTS	MCSG	MOTOR CARRIER SAFETY GRANT	SED	STATE ECONOMIC DEVELOPMENT	TO02	EVERGLADES PARKWAY
BRTD	FED BRIDGE REPL-DISCRETIONARY	ER14	SPRING FLOODING 2014	NFP	NATIONAL FREIGHT PROGRAM	SIB1	STATE INFRASTRUCTURE BANK	TO03	PINELLAS BAYWAY
BRTZ	FED BRIDGE REPL - OFF SYSTEM	ER16	2016 EMERGENCY RELIEF EVENTS	NFPD	NAT FREIGHT PGM-DISCRETIONARY	SIBF	FEDERAL FUNDED SIB	TO04	MIAMI-DADE EXPRESSWAY AUTH.
CFA	CONTRACTOR FUNDS ADVANCE	ER17	2017 EMERGENCY RELIEF EVENTS	NH	PRINCIPAL ARTERIALS	SIWR	2015 SB2514A-STRATEGIC INT SYS	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.
CIGP	COUNTY INCENTIVE GRANT PROGRAM	ER18	2018 EMERGENCY RELIEF EVENTS	NHAC	NH (AC/REGULAR)	SL	STP, AREAS <= 200K	TO07	MID-BAY BRIDGE AUTHORITY
CM	CONGESTION MITIGATION - AQ	F001	FEDERAL DISCRETIONARY - US19	NHBR	NATIONAL HIGHWAYS BRIDGES	SN	STP, MANDATORY NON-URBAN <= 5K	TO11	ORLANDO-ORANGE CO. EXPR. SYST.
COE	CORP OF ENGINEERS (NON-BUDGET)	F330	SEC 330 STP EARMARKS 2003	NHEX	NATIONAL PERFORM PROG. EXEMPT	SPN	PROCEED FROM SPONSOR AGREEMENT	TOBC	GARCON POINT BRIDGE
COOP	COOPERATIVE AGREEMENTS - FHWA	FAA	FEDERAL AVIATION ADMIN	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	SR2E	SAFE ROUTES - EITHER	TOBD	I-95 EXPRESS LANES
D	UNRESTRICTED STATE PRIMARY	FBD	FERRYBOAT DISCRETIONARY	NHRE	NAT HWY PERFORM - RESURFACING	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	TOBF	I-595
DC	STATE PRIMARY PE CONSULTANTS	FCO	PRIMARY/FIXED CAPITAL OUTLAY	NHTS	NATIONAL HWY TRAFFIC SAFETY	SR2S	SAFE ROUTES - INFRASTRUCTURE	TOBG	I-75 ML TOLL OPERATIONS
DDR	DISTRICT DEDICATED REVENUE	FD21	FDM-DODGE ISLAND TUNNEL	NSTP	NEW STARTS TRANSIT PROGRAM	SR2T	SAFE ROUTES - TRANSFER	TOBH	I-4 ML TOLL OPERATIONS
DEM	ENVIRONMENTAL MITIGATION	FEDR	FEDERAL RESEARCH ACTIVITIES	NSWR	2015 SB2514A-NEW STARTS TRANST	SR0M	SUNRAIL REVENUES FOR O AND M	TOBI	PALMETTO ML TOLL OPERATIONS
DER	EMERGENCY RELIEF - STATE FUNDS	FEMA	FED EMERGENCY MGT AGENCY	PKBD	TURNPIKE MASTER BOND FUND	SSM	FED SUPPORT SERVICES/MINORITY	TOBJ	I-295 EXPRESS LANES-OPERATING
DFTA	FED PASS-THROUGH \$ FROM FTA	FHPP	FEDERAL HIGH PRIORITY PROJECTS	PKED	2012 SB1998-TURNPIKE FEEDER RD	ST10	STP EARMARKS - 2010	TOBK	TAMPA BAY EXP LANES OPERATING
DI	ST. - S/W INTER/INTRASTATE HWY	FINC	FINANCING CORP	PKER	TPK MAINTENANCE RESERVE-ER	STED	2012 SB1998-STRATEGIC ECON COR	TOBW	WEKIVA PARKWAY TOLL OPERATIONS
DIH	STATE IN-HOUSE PRODUCT SUPPORT	FLEM	FL DIV OF EMERGENCY MANAGEMENT	PKLF	LOCAL SUPPORT FOR TURNPIKE	SU	STP, URBAN AREAS > 200K	TPPF	TRUCK PARKING FACILITIES PGM
DIOH	STATE 100% - OVERHEAD	FSF1	FED STIMULUS, S/W MANAGED	PKM1	TURNPIKE TOLL MAINTENANCE	TALL	TRANSPORTATION ALTS- <200K	TRIP	TRANS REGIONAL INCENTIVE PROGM
DIS	STRATEGIC INTERMODAL SYSTEM	FTA	FEDERAL TRANSIT ADMINISTRATION	PKOH	TURNPIKE INDIRECT COSTS	TALN	TRANSPORTATION ALTS- < 5K	TRWR	2015 SB2514A-TRAN REG INCT PRG
DITS	STATEWIDE ITS - STATE 100%	FTAT	FHWA TRANSFER TO FTA (NON-BUD)	PKYI	TURNPIKE IMPROVEMENT	TALT	TRANSPORTATION ALTS- ANY AREA	TSM	TRANSPORT SYSTEMS MANAGEMENT
DL	LOCAL FUNDS - PTO - BUDGETED	GFSa	GF STPBG ANY AREA	PKYO	TURNPIKE TOLL COLLECTION/OPER.	TALU	TRANSPORTATION ALTS- >200K	VPPP	VALUE PRICING PILOT PROGRAM
DPTO	STATE - PTO	GFSL	GF STPBG <200K<5K (SMALL URB)	PKYR	TURNPIKE RENEWAL & REPLACEMENT	TCP	FUEL TAX COMPLIANCE PROJECT	WKBL	2012 SB1998-TRANS BEACHLINE-TP
DRA	REST AREAS - STATE 100%	GFSN	GF STPBG <5K (RURAL)	PL	METRO PLAN (85% FA; 15% OTHER)	TCSP	TRANS, COMMUNITY & SYSTEM PRES	WKOC	2012 SB1998-REPAYMNT OOC DEBT