



# Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024



# VOLUSIA COUNTY

**Tentative Five-Year Work Program For FY 2020 through 2024**  
**July 1, 2019 Through June 30, 2024**  
**Florida Department of Transportation District Five**

As of Nov 27, 2018

Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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## FLORIDA RAIL ENTERPRISE

FM#: 4331662

DESCRIPTION - **SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DIS	357,213	327,000	0	0	0
<b>Total:</b>		357,213	327,000	0	0	0

## FLP: AVIATION

FM#: 4315382

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL CONSTRUCT TERMINAL ROOF REHABILITATION**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	500,000	0	0	0
CAP	LF	0	500,000	0	0	0
<b>Total:</b>		0	1,000,000	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4315391

DESCRIPTION - **VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	1,000,000	0	0	0	0
CAP	DPTO	2,250,000	0	0	0	0	0
CAP	FAA	9,000,000	18,000,000	0	0	0	0
CAP	LF	2,250,000	1,000,000	0	0	0	0
<b>Total:</b>			13,500,000	20,000,000	0	0	0

FM#: 4360502

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL REPLACE TERMINAL EMERGENCY GENERATORS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DPTO	2,000,000	0	0	0	0	0
CAP	LF	2,000,000	0	0	0	0	0
<b>Total:</b>			4,000,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4370231

DESCRIPTION - **VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	112,000	0
CAP	DPTO	0	0	0	0	160,000
CAP	FAA	0	0	0	1,260,000	1,800,000
CAP	LF	0	0	0	28,000	40,000
<b>Total:</b>		0	0	0	1,400,000	2,000,000

FM#: 4370341

DESCRIPTION - **VOLUSIA-DELAND MUNI REHABILITATE TAXIWAY**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DPTO	0	71,112	0	0	0
CAP	FAA	0	800,000	0	0	0
CAP	LF	0	17,778	0	0	0
<b>Total:</b>		0	888,890	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384051

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	250,000	2,500,000	0
CAP	LF	0	0	250,000	2,500,000	0
<b>Total:</b>		0	0	500,000	5,000,000	0

FM#: 4384072

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL REPLACE ARFF TRUCK**

Work Type - AVIATION SAFETY PROJECT

CAP	DDR	0	0	55,000	0	0
CAP	DPTO	0	55,000	0	0	0
CAP	FAA	0	990,000	990,000	0	0
CAP	LF	0	55,000	55,000	0	0
<b>Total:</b>		0	1,100,000	1,100,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4384101

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DPTO	0	0	0	0	100,000
CAP	LF	0	0	0	0	100,000
<b>Total:</b>		0	0	0	0	200,000

FM#: 4384111

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL INNOVATIVE FINANCING**

Work Type - AVIATION CAPACITY PROJECT

CAP	DDR	0	0	150,000	0	0
CAP	DPTO	150,000	150,000	0	0	0
CAP	FAA	2,700,000	2,700,000	2,700,000	0	0
CAP	LF	150,000	150,000	150,000	0	0
<b>Total:</b>		3,000,000	3,000,000	3,000,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384121

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL TAXIWAY REHABILITATION**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	20,000	200,000	0	0
CAP	FAA	0	360,000	3,600,000	0	0
CAP	LF	0	20,000	200,000	0	0
<b>Total:</b>		0	400,000	4,000,000	0	0

FM#: 4384161

DESCRIPTION - **VOLUSIA-DELAND CONSTRUCT HANGARS**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	560,000	960,000	0	0
CAP	DPTO	1,460,000	0	0	0	0
CAP	LF	365,000	140,000	240,000	0	0
<b>Total:</b>		1,825,000	700,000	1,200,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4384701

DESCRIPTION - **VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	1,020,000	0	0	0
CAP	LF	0	255,000	0	0	0
<b>Total:</b>		0	1,275,000	0	0	0

FM#: 4384711

DESCRIPTION - **VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	400,000	0	0	0	0
CAP	DPTO	320,000	0	0	0	0
CAP	LF	180,000	0	0	0	0
<b>Total:</b>		900,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4384741

DESCRIPTION - **VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	500,000	0	0	0	0
CAP	LF	125,000	0	0	0	0
<b>Total:</b>		625,000	0	0	0	0

FM#: 4384901

DESCRIPTION - **VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	80,000	0	0
CAP	DPTO	0	14,000	0	0	560,000
CAP	FAA	0	157,500	900,000	0	6,300,000
CAP	LF	0	3,500	20,000	0	140,000
<b>Total:</b>		0	175,000	1,000,000	0	7,000,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4406783

DESCRIPTION - **VOLUSIA-ORMOND BCH MUNI DESIGN OF RUNWAY 8-26 & TAXIWAY EXT A**

Work Type - AVIATION CAPACITY PROJECT

CAP	DDR	336,000	0	0	0	0
CAP	FAA	3,780,000	0	0	0	0
CAP	LF	84,000	0	0	0	0
<b>Total:</b>		4,200,000	0	0	0	0

FM#: 4407701

DESCRIPTION - **VOLUSIA-DELAND MUNI TAXIWAY**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	0	700,000	0
CAP	LF	0	0	0	175,000	0
<b>Total:</b>		0	0	0	875,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4407831

DESCRIPTION - **VOLUSIA-ORMOND BCH MUNI TAXIWAY**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	144,000	0	0	0
CAP	FAA	0	1,620,000	0	0	0
CAP	LF	0	36,000	0	0	0
<b>Total:</b>		0	1,800,000	0	0	0

FM#: 4407841

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	300,000	0	0
CAP	LF	0	0	300,000	0	0
<b>Total:</b>		0	0	600,000	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4424901

DESCRIPTION - **VOLUSIA-DELAND MUNI SECURITY**

Work Type - AVIATION SECURITY PROJECT

CAP	DDR	240,000	0	0	0	0
CAP	LF	60,000	0	0	0	0
<b>Total:</b>		300,000	0	0	0	0

FM#: 4424911

DESCRIPTION - **VOLUSIA-ORMOND BEACH MUNI BUSINESS PARK DEVELOPMENT**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	541,750	425,000	400,000	0
CAP	LF	0	541,750	425,000	400,000	0
<b>Total:</b>		0	1,083,500	850,000	800,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4424931

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS**

Work Type - AVIATION ENVIRONMENTAL PROJECT

CAP	DDR	0	0	125,000	0	500,000
CAP	FAA	0	0	2,250,000	0	9,000,000
CAP	LF	0	0	125,000	0	500,000
<b>Total:</b>		0	0	2,500,000	0	10,000,000

FM#: 4424941

DESCRIPTION - **VOLUSIA-NEW SMYRNA BCH MUNI AIRFIELD IMPROVEMENTS**

Work Type - AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	104,000	520,000	0
CAP	FAA	0	0	1,170,000	5,850,000	0
CAP	LF	0	0	28,000	130,000	0
<b>Total:</b>		0	0	1,302,000	6,500,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4448791

DESCRIPTION - **VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	0	0	2,000,000
CAP	LF	0	0	0	0	2,000,000
<b>Total:</b>		0	0	0	0	4,000,000

FM#: 4448801

DESCRIPTION - **VOLUSIA-DELAND MUNI FUEL FARM**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	0	0	640,000
CAP	LF	0	0	0	0	160,000
<b>Total:</b>		0	0	0	0	800,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4448811

DESCRIPTION - **VOLUSIA-NEW SMYRNA HANGAR**

Work Type - AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	0	0	1,600,000
CAP	LF	0	0	0	0	400,000
<b>Total:</b>		0	0	0	0	2,000,000

FM#: 4448821

DESCRIPTION - **VOLUSIA-ORMOND BCH REPLACE AWOS**

Work Type - AVIATION SAFETY PROJECT

CAP	DDR	0	0	0	140,000	0
CAP	LF	0	0	0	35,000	0
<b>Total:</b>		0	0	0	175,000	0

## FLP: TRANSIT

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4302851

DESCRIPTION - **VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4**

Work Type - TRANSIT SERVICE DEMONSTRATION

OPS	DPTO	795,522	810,667	783,614	807,124	831,338
<b>Total:</b>		795,522	810,667	783,614	807,124	831,338

FM#: 4314031

DESCRIPTION - **VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303**

Work Type - PTO STUDIES

PLN	DPTO	20,241	20,974	0	0	0
PLN	DU	161,927	167,795	0	0	0
PLN	LF	20,241	20,974	0	0	0
<b>Total:</b>		202,409	209,743	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4315331

DESCRIPTION - **VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	8,000,000	8,240,000	8,487,200	8,741,816	9,004,070
CAP	LF	2,000,000	2,060,000	2,121,800	2,185,545	2,251,018
<b>Total:</b>		10,000,000	10,300,000	10,609,000	10,927,361	11,255,088

FM#: 4333071

DESCRIPTION - **VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DDR	296,333	293,612	363,885	0	0
OPS	DPTO	1,915,258	2,011,053	2,111,606	0	0
OPS	LF	12,538,987	12,538,987	12,538,987	0	0
<b>Total:</b>		14,750,578	14,843,652	15,014,478	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4333111

DESCRIPTION - **VOLUSIA-SECTION 5311 RURAL TRANSPORTATION**

Work Type - OPERATING/ADMIN. ASSISTANCE

OPS	DU	373,171	391,830	411,421	0	0
OPS	LF	373,171	391,830	411,421	0	0
<b>Total:</b>		746,342	783,660	822,842	0	0

FM#: 4346041

DESCRIPTION - **VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY**

Work Type - OPERATING/ADMIN. ASSISTANCE

OPS	DDR	347,040	347,040	0	0	0
<b>Total:</b>		347,040	347,040	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4352491

DESCRIPTION - **VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTAT	1,343,584	1,331,249	1,649,869	1,599,870	1,591,347
CAP	LF	335,896	332,813	412,467	399,968	397,837
CAP	SU	1,343,584	1,331,249	1,649,869	1,599,870	1,591,347
<b>Total:</b>		3,023,064	2,995,311	3,712,205	3,599,708	3,580,531

FM#: 4357131

DESCRIPTION - **COUNTY OF VOLUSIA DBA VOTRAN**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	573,474	0	0	0	0
CAP	LF	143,369	0	0	0	0
<b>Total:</b>		716,843	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4407981

DESCRIPTION - **VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES**

Work Type - PTO STUDIES

PLN	DPTO	0	0	21,730	21,730	21,730
PLN	DU	0	0	173,837	173,837	173,837
PLN	LF	0	0	21,730	21,730	21,730
<b>Total:</b>		0	0	217,297	217,297	217,297

FM#: 4424571

DESCRIPTION - **VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE SEC 5307**

Work Type - OPERATING FOR FIXED ROUTE

OPS	DDR	0	0	0	352,858	350,975
OPS	DPTO	0	0	0	2,191,810	2,328,045
OPS	LF	0	0	0	2,191,810	2,328,045
<b>Total:</b>		0	0	0	4,736,478	5,007,065

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4424621

DESCRIPTION - **VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION**

Work Type - OPERATING/ADMIN. ASSISTANCE

OPS	DU	0	0	0	431,992	453,592
OPS	LF	0	0	0	431,992	453,592
<b>Total:</b>		0	0	0	863,984	907,184

FM#: 4442711

DESCRIPTION - **VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN**

Work Type - CAPITAL FOR FIXED ROUTE

CAP	FTA	350,000	0	0	0	0
CAP	LF	87,500	0	0	0	0
<b>Total:</b>		437,500	0	0	0	0

## HIGHWAYS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 2408361

DESCRIPTION - **SR 40 FROM SR 15 US 17 TO SR 11**

Work Type - ADD LANES & RECONSTRUCT

ROW	DI	0	0	0	1,010,000	1,680,000
ROW	DIH	0	0	0	82,000	82,000
<b>Total:</b>		0	0	0	1,092,000	1,762,000

FM#: 2408371

DESCRIPTION - **SR 40 FROM W OF SR 11 TO W OF CONE ROAD**

Work Type - ADD LANES & RECONSTRUCT

ROW	DI	0	0	0	725,000	1,100,000
ROW	DIH	0	0	0	78,800	78,800
<b>Total:</b>		0	0	0	803,800	1,178,800

FM#: 2409925

DESCRIPTION - **SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS**

Work Type - INTERSECTION IMPROVEMENT

CST	DDR	0	37,142	0	0	0
<b>Total:</b>		0	37,142	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2409927							
DESCRIPTION - <b>SR 5 US 1 AT REED CANAL ROAD</b>							
Work Type - INTERSECTION IMPROVEMENT							
	CST	DDR	36,190	0	0	0	0
	<b>Total:</b>		36,190	0	0	0	0
FM#: 2409928							
DESCRIPTION - <b>SR 5 US 1 AT BIG TREE ROAD</b>							
Work Type - INTERSECTION IMPROVEMENT							
	CST	DDR	36,190	0	0	0	0
	<b>Total:</b>		36,190	0	0	0	0
FM#: 4046181							
DESCRIPTION - <b>RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU RESERVE</b>							
Work Type - BIKE PATH/TRAIL							
	CST	SU	0	279,263	93,277	0	1,491,347
	CST	TALU	0	0	428,393	430,284	428,578
	<b>Total:</b>		0	279,263	521,670	430,284	1,919,925

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4084642							
DESCRIPTION - <b>SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472</b>							
Work Type - ADD LANES & RECONSTRUCT							
	ENV	ACTA	385,527	0	0	0	0
	ENV	TALT	2,614,473	0	0	0	0
		<b>Total:</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance





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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4102511							
DESCRIPTION - <b>SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40</b>							
Work Type - ADD LANES & RECONSTRUCT							
	CST	ACNP	0	19,959,169	0	0	0
	CST	DDR	0	105,300	0	0	0
	CST	STED	0	31,590,000	0	0	0
	INC	ACNP	0	0	0	1,000,000	0
	ROW	DDR	4,100,000	4,000,000	2,192,161	0	0
	ROW	DDR	445,000	150,000	46,847	0	0
	ROW	DIH	208,767	0	0	0	0
	RRU	ACNP	0	3,000,000	0	0	0
	<b>Total:</b>		<b>4,753,767</b>	<b>58,804,469</b>	<b>2,239,008</b>	<b>1,000,000</b>	<b>0</b>

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4102512

DESCRIPTION - **SR 40 ACCESS TO HEART ISLAND CONSERVATION**

Work Type - PARKING FACILITY

CST	DDR	214,898	0	0	0	0
CST	DIH	5,130	0	0	0	0
<b>Total:</b>		220,028	0	0	0	0

FM#: 4204331

DESCRIPTION - **RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE**

Work Type - TRAFFIC OPS IMPROVEMENT

CST	SU	0	0	0	0	2,021,796
<b>Total:</b>		0	0	0	0	2,021,796

FM#: 4226271

DESCRIPTION - **SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD**

Work Type - ADD LANES & RECONSTRUCT

ROW	DDR	0	0	2,300,000	5,150,000	1,300,000
ROW	DIH	0	0	40,100	40,100	40,000
<b>Total:</b>		0	0	2,340,100	5,190,100	1,340,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4287791

DESCRIPTION - **SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD**

Work Type - TRAFFIC OPS IMPROVEMENT

CST	LFP	0	70,108	0	0	0
<b>Total:</b>		0	70,108	0	0	0

FM#: 4289471

DESCRIPTION - **SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD**

Work Type - PD&E/EMO STUDY

PE	DI	0	0	0	2,750,000	0
<b>Total:</b>		0	0	0	2,750,000	0

FM#: 4302172

DESCRIPTION - **ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY**

Work Type - BIKE PATH/TRAIL

CST	LF	147,000	0	0	0	0
CST	SU	773,250	0	0	0	0
CST	TALU	423,862	0	0	0	0
<b>Total:</b>		1,344,112	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4344111

DESCRIPTION - **SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44**

Work Type - RESURFACING

CST	ACNP	0	0	14,030,956	0	0
PE	ACNP	770,000	0	0	0	0
<b>Total:</b>		770,000	0	14,030,956	0	0

FM#: 4355961

DESCRIPTION - **SR A1A (ATLANTIC AVE ) MAST ARM AT CARDINAL DRIVE**

Work Type - TRAFFIC SIGNALS

CST	DDR	46,237	0	0	0	0
CST	DDR	15,390	0	0	0	0
CST	SU	524,884	0	0	0	0
<b>Total:</b>		586,511	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4363661

DESCRIPTION - **SR 44 FROM PALMETTO STREET TO LIVE OAK STREET**

Work Type - TRAFFIC SIGNALS

CST	DDR	208,510	0	27,025	0	0	
CST	DIH	26,367	0	0	0	0	
ROW	DDR	340,000	112,074	0	0	0	
ROW	DIH	24,822	0	0	0	0	
<b>Total:</b>			599,699	112,074	27,025	0	0

FM#: 4371211

DESCRIPTION - **US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE**

Work Type - TRAFFIC SIGNALS

PE	DDR	370,000	0	0	0	0	
PE	DIH	2,000	0	0	0	0	
<b>Total:</b>			372,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4371331

DESCRIPTION - **SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE**

Work Type - DRAINAGE IMPROVEMENTS

CST	DDR	0	0	1,151,649	0	0
CST	DIH	0	0	82,139	0	0
RRU	DDR	0	153,890	0	0	0
<b>Total:</b>		0	153,890	1,233,788	0	0

FM#: 4378421

DESCRIPTION - **US 17/92 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE**

Work Type - TRAFFIC SIGNALS

CST	ACNP	2,713,353	0	0	0	0
<b>Total:</b>		2,713,353	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4379351

DESCRIPTION - **BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY**

Work Type - BRIDGE REPLACEMENT

CST	ACBZ	0	0	1,143,089	0	0
CST	LF	0	0	375,625	0	0
ROW	ACBZ	60,000	50,625	17,250	7,468	0
ROW	ACBZ	17,200	17,200	17,100	0	0
ROW	LF	20,000	16,875	5,750	2,488	0
RRU	ACBZ	0	0	150,000	0	0
RRU	LF	0	0	50,000	0	0
<b>Total:</b>		97,200	84,700	1,758,814	9,956	0

FM#: 4379361

DESCRIPTION - **FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR**

Work Type - BRIDGE REPLACEMENT

CST	ACBZ	0	0	723,020	0	0
CST	LF	0	0	233,407	0	0
<b>Total:</b>		0	0	956,427	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4379421

DESCRIPTION - **US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A**

Work Type - ROUNDABOUT

CST	DDR	0	0	0	7,851,069	0
CST	DIH	0	0	0	11,110	0
PE	DDR	0	300,000	0	0	0
ROW	DDR	0	2,425,000	4,700,000	4,300,000	1,555,000
ROW	DIH	0	75,000	75,000	70,000	0
<b>Total:</b>		0	2,800,000	4,775,000	12,232,179	1,555,000

FM#: 4380171

DESCRIPTION - **SR A1A @ HARVARD DRIVE**

Work Type - TRAFFIC SIGNAL UPDATE

CST	DDR	39,004	0	0	0	0
CST	DDR	15,390	0	0	0	0
CST	SU	552,530	0	0	0	0
<b>Total:</b>		606,924	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4389682

DESCRIPTION - **SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15**  
 Work Type - INTERSECTION IMPROVEMENT

CST	ACNP	0	840,500	0	0	0
CST	DDR	0	120,539	0	0	0
<b>Total:</b>		0	961,039	0	0	0

FM#: 4389801

DESCRIPTION - **OLD NEW YORK AVENUE FROM SHELL ROAD TO SR 44 (PAVE SHOULDERS)**  
 Work Type - PAVE SHOULDERS

CST	LF	0	1,187,541	0	0	0
CST	SU	0	1,774,998	0	0	0
<b>Total:</b>		0	2,962,539	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4389811

DESCRIPTION - **TURNBULL BAY RD FROM PIONEER TRAIL TO BAYVIEW DR (PAVE SHOULDERS)**

Work Type - PAVE SHOULDERS

CST	LF	0	0	0	692,665	0
CST	SU	0	0	0	1,710,530	0
<b>Total:</b>		0	0	0	2,403,195	0

FM#: 4389821

DESCRIPTION - **US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET**

Work Type - TRAFFIC SIGNAL UPDATE

CST	DDR	0	0	124,315	0	0
CST	SU	0	0	2,322,567	0	0
ROW	ACSU	190,495	0	0	0	0
ROW	DDR	0	0	0	269	0
ROW	SU	299,505	380,000	300,000	185,731	0
<b>Total:</b>		490,000	380,000	2,746,882	186,000	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4390371

DESCRIPTION - **SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD.**

Work Type - BIKE PATH/TRAIL

CST	LF	0	111,000	0	0	0
CST	SU	0	423,073	0	0	0
CST	TALU	0	429,957	0	0	0
<b>Total:</b>		0	964,030	0	0	0

FM#: 4391211

DESCRIPTION - **SR 472 FROM US 17-92 TO WEST OF I-4**

Work Type - RESURFACING

CST	DDR	4,307,622	0	0	0	0
CST	DIH	5,130	0	0	0	0
<b>Total:</b>		4,312,752	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4391311

DESCRIPTION - **I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE**

Work Type - RESURFACING

CST	ACNP	17,839,441	0	0	0	0
<b>Total:</b>		17,839,441	0	0	0	0

FM#: 4391361

DESCRIPTION - **SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE**

Work Type - RESURFACING

CST	DDR	705,432	0	0	0	0
CST	DIH	5,130	0	0	0	0
CST	DS	7,370,760	0	0	0	0
<b>Total:</b>		8,081,322	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4391441

DESCRIPTION - **SR 472 @ MINNESOTA AVE**

Work Type - ADD LEFT TURN LANE(S)

CST	DDR	238,062	0	0	0	0
CST	DIH	5,130	0	0	0	0
<b>Total:</b>		243,192	0	0	0	0

FM#: 4398621

DESCRIPTION - **US 1 FROM KENNEDY PARKWAY TO DALE AVE**

Work Type - BIKE PATH/TRAIL

CST	DDR	0	0	0	1,001,337	0
CST	DIH	0	0	0	11,110	0
CST	TLWR	0	0	0	5,889,944	0
PE	TLWR	0	2,349,000	0	0	0
<b>Total:</b>		0	2,349,000	0	6,902,391	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4398751

DESCRIPTION - **ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)**

Work Type - BIKE PATH/TRAIL

CST	TLWR	1,500,000	0	0	0	0
<b>Total:</b>		1,500,000	0	0	0	0

FM#: 4398761

DESCRIPTION - **SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE**

Work Type - BIKE PATH/TRAIL

PE	DIH	0	5,000	0	0	0
PE	TLWR	0	2,835,000	0	0	0
<b>Total:</b>		0	2,840,000	0	0	0

FM#: 4402701

DESCRIPTION - **SR 40 ADAPTIVE SIGNAL SYSTEM**

Work Type - ATMS - ARTERIAL TRAFFIC MGMT

CST	DITS	1,492,153	0	0	0	0
<b>Total:</b>		1,492,153	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# VOLUSIA COUNTY

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FM#: 4407161

DESCRIPTION - **I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE**

Work Type - LANDSCAPING

CST	DDR	769,780	0	0	0	0
CST	DIH	89,816	0	0	0	0
<b>Total:</b>		859,596	0	0	0	0

FM#: 4408481

DESCRIPTION - **DELTONA LAKES/SPIRIT ELEMENTARY SIDEWALKS**

Work Type - SIDEWALK

CST	ACSU	817,381	0	0	0	0
CST	LF	122,459	0	0	0	0
<b>Total:</b>		939,840	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4409061

DESCRIPTION - **NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.**

Work Type - BIKE PATH/TRAIL

CST	LF	0	599,624	0	0	0
CST	SU	0	227,973	0	0	0
<b>Total:</b>		0	827,597	0	0	0

FM#: 4409411

DESCRIPTION - **TOMOKA STATE PARK TRAIL FROM INGLES AVE TO SANCHEZ PARK**

Work Type - BIKE PATH/TRAIL

PE	LF	8,600	0	0	0	0
PE	SU	78,400	0	0	0	0
<b>Total:</b>		87,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4411321

DESCRIPTION - **SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5**

Work Type - RESURFACING

CST	DDR	0	0	7,058,200	0	0
CST	DIH	0	0	10,810	0	0
<b>Total:</b>		0	0	7,069,010	0	0

FM#: 4411331

DESCRIPTION - **I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD**

Work Type - RESURFACING

CST	ACNP	0	21,240,779	0	0	0
<b>Total:</b>		0	21,240,779	0	0	0

FM#: 4411341

DESCRIPTION - **SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92**

Work Type - RESURFACING

CST	DDR	0	0	2,146,087	0	0
CST	DIH	0	0	10,810	0	0
<b>Total:</b>		0	0	2,156,897	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4411381

DESCRIPTION - **SR 44/SR 44A/SR A1A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD)**

Work Type - RESURFACING

CST	DDR	0	624,887	0	0	0
CST	DIH	0	10,530	0	0	0
CST	DS	0	5,846,502	0	0	0
<b>Total:</b>		0	6,481,919	0	0	0

FM#: 4411391

DESCRIPTION - **SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A**

Work Type - RESURFACING

CST	DDR	0	916,066	0	0	0
CST	DIH	0	10,530	0	0	0
<b>Total:</b>		0	926,596	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4413741

DESCRIPTION - **SR 400 FROM SR 44 INTERCHANGE TO SR 400 MM 121**

Work Type - SAFETY PROJECT

CST	ACSS	0	142,410	0	0	0
ENV	DDR	150,000	0	0	0	0
<b>Total:</b>		150,000	142,410	0	0	0

FM#: 4413891

DESCRIPTION - **AMELIA AVE FROM VOORHIS AVE TO OHIO AVE**

Work Type - BIKE LANE/SIDEWALK

CST	ACSS	0	0	2,149,612	0	0
PE	ACSS	293,915	0	0	0	0
<b>Total:</b>		293,915	0	2,149,612	0	0

FM#: 4413962

DESCRIPTION - **CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95**

Work Type - PAVE SHOULDERS

CST	ACSS	0	2,090,206	0	0	0
<b>Total:</b>		0	2,090,206	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4414141

DESCRIPTION - **SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE**

Work Type - SAFETY PROJECT

CST	ACSS	0	1,483,371	0	0	0
<b>Total:</b>		0	1,483,371	0	0	0

FM#: 4424671

DESCRIPTION - **SR 15 / US 17-92 AT FORT FLORIDA RD**

Work Type - TRAFFIC SIGNALS

CST	DDR	454,794	0	0	0	0
CST	DIH	30,780	0	0	0	0
CST	LF	20,520	0	0	0	0
<b>Total:</b>		506,094	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4424991

DESCRIPTION - **SR 44 FROM AIRPORT RD TO E 3RD AVE.**

Work Type - TRAFFIC CONTROL DEVICES/SYSTEM

CST	DDR	771,715	0	0	0	0
CST	SU	225,329	0	0	0	0
<b>Total:</b>		997,044	0	0	0	0

FM#: 4425221

DESCRIPTION - **SR 421 FROM SUMMER TREES RD TO SR 5 / A1A**

Work Type - TRAFFIC CONTROL DEVICES/SYSTEM

CST	SU	1,048,628	0	0	0	0
<b>Total:</b>		1,048,628	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4429061

DESCRIPTION - **SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD**

Work Type - RESURFACING

CST	DDR	0	0	3,783,546	0	0
CST	DIH	0	0	10,810	0	0
PE	DDR	390,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
<b>Total:</b>		400,000	0	3,794,356	0	0

FM#: 4429321

DESCRIPTION - **SR 44 FROM SOUTHBOUND I-95 TO SUGAR MILL RD**

Work Type - INTERCHANGE IMPROVEMENT

CST	ACFP	0	960,583	0	0	0
PE	ACFP	531,713	0	0	0	0
<b>Total:</b>		531,713	960,583	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4431681

DESCRIPTION - **SR 44 FROM I-4 EAST TO WEST OF CR 4118/PIONEER TRAIL**

Work Type - RESURFACING

CST	DDR	0	6,749,889	0	0	0
CST	DIH	0	10,530	0	0	0
CST	DS	0	3,603,618	0	0	0
<b>Total:</b>		0	10,364,037	0	0	0

FM#: 4432671

DESCRIPTION - **SR 44 BRIDGE 790128**

Work Type - BRIDGE-REPAIR/REHABILITATION

CST	BRRP	495,991	0	0	0	0
CST	DIH	2,052	0	0	0	0
<b>Total:</b>		498,043	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4432711

DESCRIPTION - **SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175**

Work Type - BRIDGE-REPAIR/REHABILITATION

CST	BRRP	434,686	0	0	0	0
CST	DIH	2,052	0	0	0	0
<b>Total:</b>		<b>436,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FM#: 4434331

DESCRIPTION - **SR600 FROM N ALABAMA AVE TO 640 FT E OF CR4101 / KEPLER RD**

Work Type - RESURFACING

CST	DDR	0	0	609,272	0	0
CST	DIH	0	0	10,810	0	0
CST	DS	0	0	5,440,562	0	0
PE	DDR	650,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
<b>Total:</b>		<b>660,000</b>	<b>0</b>	<b>6,060,644</b>	<b>0</b>	<b>0</b>

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



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FM#: 4435121

DESCRIPTION - **A1A FROM MILLSAP DR TO SR 40**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	2,141,160	0	0
PE	ACID	500,000	0	0	0	0
PE	ACSS	5,000	0	0	0	0
<b>Total:</b>		505,000	0	2,141,160	0	0

FM#: 4435451

DESCRIPTION - **GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE**

Work Type - SAFETY PROJECT

CST	ACSS	0	0	955,859	0	0
PE	ACSS	173,145	0	0	0	0
<b>Total:</b>		173,145	0	955,859	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4438131							
DESCRIPTION - <b>SR 5 / US 1 FROM BREVARD CO LINE TO S STREET</b>							
Work Type - RESURFACING							
	CST	DDR	0	0	1,145,668	0	0
	CST	DIH	0	0	10,810	0	0
	CST	DS	0	0	10,316,883	0	0
	PE	DDR	583,000	0	0	0	0
	PE	DIH	10,000	0	0	0	0
	<b>Total:</b>		593,000	0	11,473,361	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4438151

DESCRIPTION - **SR 40 / LAKE CO LINE TO SR 5 FROM EAST OF RODEO RD TO BAYBERRY DR**

Work Type - RESURFACING

CST	DDR	0	0	1,370,827	0	0
CST	DIH	0	0	10,810	0	0
CST	DS	0	0	12,363,795	0	0
PE	DDR	556,000	0	0	0	0
PE	DIH	10,000	0	0	0	0
<b>Total:</b>		566,000	0	13,745,432	0	0

FM#: 4443381

DESCRIPTION - **SR15/SR600/US92/US17/C R BEALL BLVD FROM PLANTATION RD TO HIGHBANKS RD**

Work Type - LANDSCAPING

CST	DDR	227,040	0	0	0	0
<b>Total:</b>		227,040	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4443851

DESCRIPTION - **FAIRGREEN AVE & TURNBULL BAY RD @ CROSSING # 272909-C**

Work Type - RAIL SAFETY PROJECT

RRU	RHP	410,260	0	0	0	0
<b>Total:</b>		410,260	0	0	0	0

FM#: 4443861

DESCRIPTION - **CR 4147 / VOLCO RD @ CROSSING # 271982-W**

Work Type - RAIL SAFETY PROJECT

RRU	RHP	315,840	0	0	0	0
<b>Total:</b>		315,840	0	0	0	0

FM#: 4443871

DESCRIPTION - **TURNBULL BAY RD #79929008 FROM MP 97.187 TO MP 141.643**

Work Type - RAIL SAFETY PROJECT

RRU	RHP	336,570	0	0	0	0
<b>Total:</b>		336,570	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4443881

DESCRIPTION - **SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D**  
 Work Type - RAIL SAFETY PROJECT

RRU	RHP	319,120	0	0	0	0
<b>Total:</b>		319,120	0	0	0	0

FM#: 4443891

DESCRIPTION - **COUNTY-WIDE ROADS @ CROSSING # 621287-S**  
 Work Type - RAIL SAFETY PROJECT

RRU	RHP	343,313	0	0	0	0
<b>Total:</b>		343,313	0	0	0	0

FM#: 4449281

DESCRIPTION - **SR 5 / US 1 FROM 10TH ST TO INDUSTRIAL PARK DR**  
 Work Type - LANDSCAPING

CST	DDR	0	481,200	0	0	0
<b>Total:</b>		0	481,200	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
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FM#: 4449291

DESCRIPTION - **SR 44 FROM SUGAR MILL DR TO EDDIE RD**

Work Type - LANDSCAPING

CST	DDR	0	289,100	0	0	0
<b>Total:</b>		0	289,100	0	0	0

FM#: 4450101

DESCRIPTION - **ELKCAM BLVD FROM SLYVIA DR TO FORT SMITH BLVD**

Work Type - PAVE SHOULDERS

CST	LF	0	0	0	485,837	0
CST	SU	0	0	0	1,629,467	0
<b>Total:</b>		0	0	0	2,115,304	0

FM#: 4450282

DESCRIPTION - **PROVIDENCE BLVD FROM PERIMETER DR TO ALEXANDER AVE - SOUTH SEGMENT**

Work Type - BIKE PATH/TRAIL

CST	LF	0	0	367,739	0	0
CST	SU	0	0	736,479	0	0
<b>Total:</b>		0	0	1,104,218	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4450461							
DESCRIPTION - <b>SR A1A @ LIBERTY STREET (PUBLIC SAFETY COMPLEX)</b>							
Work Type - TRAFFIC SIGNAL UPDATE							
	CST	ACSU	224,000	0	0	0	0
	<b>Total:</b>		224,000	0	0	0	0

## MAINTENANCE

FM#: 2445831

DESCRIPTION - **MOA ORMOND BEACH**  
 Work Type - ROUTINE MAINTENANCE

MNT	D	173,000	173,000	173,000	173,000	173,000
<b>Total:</b>		173,000	173,000	173,000	173,000	173,000

FM#: 2446071

DESCRIPTION - **MOA DAYTONA BEACH**  
 Work Type - ROUTINE MAINTENANCE

MNT	D	267,015	267,015	267,015	267,015	267,015
<b>Total:</b>		267,015	267,015	267,015	267,015	267,015

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 2446081							
DESCRIPTION - <b>MOA PORT ORANGE</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	196,731	0	0	196,731	0
	<b>Total:</b>		196,731	0	0	196,731	0
FM#: 2446211							
DESCRIPTION - <b>CITY OF EDGEWATER</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	127,200	0	0	127,200	0
	<b>Total:</b>		127,200	0	0	127,200	0
FM#: 2446451							
DESCRIPTION - <b>SOUTH DAYTONA MOA</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	23,820	23,820	23,820	23,820	23,820
	<b>Total:</b>		23,820	23,820	23,820	23,820	23,820

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# VOLUSIA COUNTY

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 2449121							
DESCRIPTION - <b>MOA - HOLLY HILL</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	29,032	29,032	29,032	29,032	29,032
	<b>Total:</b>		29,032	29,032	29,032	29,032	29,032
FM#: 4033912							
DESCRIPTION - <b>DEBARY MOA BEG. FY 02</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	111,000	0	0	111,000	0
	<b>Total:</b>		111,000	0	0	111,000	0
FM#: 4136158							
DESCRIPTION - <b>LIGHTING AGREEMENTS</b>							
Work Type - LIGHTING							
	MNT	D	1,047,591	1,079,014	1,111,375	1,144,704	1,179,041
	<b>Total:</b>		1,047,591	1,079,014	1,111,375	1,144,704	1,179,041

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4157491

DESCRIPTION - **ORANGE CITY MEMORANDUM OF AGREEMENT**

Work Type - ROUTINE MAINTENANCE

MNT	D	23,064	23,064	23,064	23,064	23,064	23,064
<b>Total:</b>		23,064	23,064	23,064	23,064	23,064	23,064

FM#: 4165921

DESCRIPTION - **NEW SMYRNA BEACH MOA**

Work Type - ROUTINE MAINTENANCE

MNT	D	102,780	0	0	102,780	0	0
<b>Total:</b>		102,780	0	0	102,780	0	0

FM#: 4172601

DESCRIPTION - **CITY OF OAK HILL MEMORANDUM OF AGREEMENT**

Work Type - ROUTINE MAINTENANCE

MNT	D	132,672	0	0	132,672	0	0
<b>Total:</b>		132,672	0	0	132,672	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4173621							
DESCRIPTION - <b>CITY OF DELAND MEMORANDUM OF AGREEMENT</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	122,771	0	0	85,854	0
	<b>Total:</b>		122,771	0	0	85,854	0
FM#: 4181131							
DESCRIPTION - <b>VOLUSIA PRIMARY IN-HOUSE</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	2,868,375	3,009,686	3,009,686	3,009,686	2,889,686
	<b>Total:</b>		2,868,375	3,009,686	3,009,686	3,009,686	2,889,686
FM#: 4254552							
DESCRIPTION - <b>SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	129,000	129,000	129,000	129,000	129,000
	<b>Total:</b>		129,000	129,000	129,000	129,000	129,000

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# VOLUSIA COUNTY

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
FM#: 4279861							
DESCRIPTION - <b>DRAINAGE MAINTENANCE AND REPAIR</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	368,920	0	0	0	0
	<b>Total:</b>		368,920	0	0	0	0
FM#: 4280031							
DESCRIPTION - <b>VOLUSIA PERFORMANCE AESTHETICS</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	599,484	599,484	599,484	599,484	599,484
	<b>Total:</b>		599,484	599,484	599,484	599,484	599,484
FM#: 4416821							
DESCRIPTION - <b>CONCRETE REPAIRS AT VARIOUS LOCATIONS</b>							
Work Type - ROUTINE MAINTENANCE							
	MNT	D	1,008,700	0	0	0	0
	<b>Total:</b>		1,008,700	0	0	0	0

## MISCELLANEOUS

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# VOLUSIA COUNTY

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FM#: 4364342

DESCRIPTION - **LAKE MONROE PARK ENTRANCE TO OLD DELAND RD**

Work Type - BIKE PATH/TRAIL

CST	DIH	5,130	0	0	0	0
CST	TLWR	446,359	0	0	0	0
<b>Total:</b>		451,489	0	0	0	0

FM#: 4390396

DESCRIPTION - **SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATATION BLVD**

Work Type - BIKE PATH/TRAIL

CST	TLWR	0	0	0	0	1,173,000
<b>Total:</b>		0	0	0	0	1,173,000

FM#: 4391951

DESCRIPTION - **US 17/92 AT SUNRAIL STATION (FORT FLORIDA RD) TO COAST TO COAST TRAIL**

Work Type - BIKE PATH/TRAIL

CST	LFP	225,000	0	0	0	0
<b>Total:</b>		225,000	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# VOLUSIA COUNTY

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FM#: 4398641

DESCRIPTION - **ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLA AVE**

Work Type - BIKE PATH/TRAIL

CST	DIH	0	0	0	0	11,440
CST	TLWR	0	0	0	0	2,779,921
PE	DDR	0	0	77,500	0	0
ROW	DIH	27,500	27,500	27,400	0	0
ROW	TLWR	280,000	580,000	322,850	97,440	0
<b>Total:</b>		307,500	607,500	427,750	97,440	2,791,361

FM#: 4398741

DESCRIPTION - **ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE**

Work Type - BIKE PATH/TRAIL

CST	DDR	0	0	0	1,217,705	0
CST	DIH	0	0	0	11,110	0
CST	TLWR	0	0	0	8,156,025	0
<b>Total:</b>		0	0	0	9,384,840	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# VOLUSIA COUNTY

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4398742

DESCRIPTION - **ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE**

Work Type - BIKE PATH/TRAIL

PE	DIH	5,000	0	0	0	0
PE	TLWR	1,179,193	0	0	0	0
<b>Total:</b>		1,184,193	0	0	0	0

FM#: 4398743

DESCRIPTION - **ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44**

Work Type - BIKE PATH/TRAIL

PE	TLWR	428,798	0	0	0	0
<b>Total:</b>		428,798	0	0	0	0

FM#: 4398744

DESCRIPTION - **ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL**

Work Type - BIKE PATH/TRAIL

PE	DIH	5,000	0	0	0	0
PE	TLWR	535,997	0	0	0	0
<b>Total:</b>		540,997	0	0	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

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FM#: 4410771

DESCRIPTION - **PLEASANT ST, LAKEVIEW ST, OHIO ST, MICHIGAN ST.**

Work Type - SIDEWALK

CST	SA	0	0	0	5,000	0
CST	SR2T	0	0	0	631,450	0
PE	SA	0	5,000	0	0	0
PE	SR2T	0	87,500	0	0	0
<b>Total:</b>		0	92,500	0	636,450	0

FM#: 4425101

DESCRIPTION - **EAST VOLUSIA TRAFFIC MANAGEMENT CENTER RELOCATION**

Work Type - TRAFFIC MANAGEMENT CENTERS

CST	LF	0	70,000	0	0	0
CST	SU	0	705,000	0	0	0
<b>Total:</b>		0	775,000	0	0	0

## TRANSPORTATION PLANNING

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance



# VOLUSIA COUNTY

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4393332

DESCRIPTION - **RIVER TO SEA TPO URBAN AREA FY 2018/2019-2019/2020 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	742,409	0	0	0	0
PLN	SU	400,000	0	0	0	0
<b>Total:</b>		1,142,409	0	0	0	0

FM#: 4393333

DESCRIPTION - **RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	742,409	742,409	0	0
PLN	SU	0	200,000	200,000	0	0
<b>Total:</b>		0	942,409	942,409	0	0

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
 INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# VOLUSIA COUNTY

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Financial Management Number	Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24
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FM#: 4393334

DESCRIPTION - **RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP**

Work Type - TRANSPORTATION PLANNING

PLN	PL	0	0	0	742,409	0
PLN	SU	0	0	0	200,000	200,000
<b>Total:</b>		0	0	0	942,409	200,000
<b>County Total:</b>		131,854,785	187,876,039	135,227,290	88,233,342	67,053,527
<b>Grand Total:</b>		1,330,759,776	1,497,948,934	2,629,923,223	720,983,769	558,427,284

PLN-Planning;PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities;  
INC-Incentive;ENV-Environmental Mitigation;CAP-Capital Grant;OPS-Operations Grant;DSB-Design Build;ADM-Administrative Function;MNT-Maintenance

# Work Program Fund Codes

As Of September 28, 2018

<b>ACAN</b>	ADVANCE CONSTRUCTION ANY AREA	<b>DS</b>	STATE PRIMARY HIGHWAYS & PTO	<b>GFUSU</b>	GF STPBG >200 (URBAN)	<b>PLH</b>	PUBLIC LANDS HIGHWAY	<b>TD18</b>	TD COMMISSION EARMARKS FY 2018
<b>ACBR</b>	ADVANCE CONSTRUCTION (BRT)	<b>DSB0</b>	UNALLOCATED TO FACILITY	<b>GMR</b>	GROWTH MANAGEMENT FOR SIS	<b>PLHD</b>	PUBLIC LANDS HIGHWAY DISCR	<b>TD19</b>	TD COMMISSION EARMARKS FY 2019
<b>ACBZ</b>	ADVANCE CONSTRUCTION (BRTZ)	<b>DSB1</b>	SKYWAY	<b>GR17</b>	GENERAL REVENUE FOR FY2017 GAA	<b>POED</b>	2012 SB1998-SEAPORT INVESTMENT	<b>TDDR</b>	TRANS DISADV - DDR USE
<b>ACCM</b>	ADVANCE CONSTRUCTION (CM)	<b>DSB2</b>	EVERGLADES PKY/ALLIGATOR ALLEY	<b>GRSC</b>	GROWTH MANAGEMENT FOR SCOP	<b>PORB</b>	PORT FUNDS RETURNED FROM BONDS	<b>TDED</b>	TRANS DISADV TRUST FUND - \$10M
<b>ACEM</b>	EARMARKS AC	<b>DSB3</b>	PINELLAS BAYWAY	<b>HP</b>	FEDERAL HIGHWAY PLANNING	<b>PORT</b>	SEAPORTS	<b>TDPD</b>	TD PAYROLL REDIST D FUNDS
<b>ACER</b>	ADVANCE CONSTRUCTION (ER)	<b>DSB6</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.	<b>HPP</b>	HIGH PRIORITY PROJECTS	<b>RBRP</b>	REIMBURSABLE BRP FUNDS	<b>TDTF</b>	TRANS DISADV - TRUST FUND
<b>ACFP</b>	AC FREIGHT PROG (NFP)	<b>DSB7</b>	MID-BAY BRIDGE AUTHORITY	<b>HR</b>	FEDERAL HIGHWAY RESEARCH	<b>RECT</b>	RECREATIONAL TRAILS	<b>TGR</b>	TIGER GRANT THROUGH FHWA
<b>ACID</b>	ADV CONSTRUCTION SAFETY (HSID)	<b>DSBC</b>	GARCON POINT BRIDGE	<b>HRRR</b>	HIGH RISK RURAL ROAD	<b>RED</b>	REDISTR. OF FA (SEC 1102F)	<b>TIFI</b>	TRANS INFRAST FIN & INNOV ACT
<b>ACLD</b>	ADV CONSTRUCTION SAFETY (HSLD)	<b>DSBD</b>	I-95 EXPRESS LANES	<b>HSID</b>	INTERSECTION CRASHES	<b>REPE</b>	REPURPOSED FEDERAL EARMARKS	<b>TIFR</b>	TIFIA FUNDS REDISTRIBUTED
<b>ACNH</b>	ADVANCE CONSTRUCTION (NH)	<b>DSBF</b>	I-595	<b>HSLD</b>	LANE DEPARTURE CRASHES	<b>RHH</b>	RAIL HIGHWAY X-INGS - HAZARD	<b>TIGR</b>	TIGER HIGHWAY GRANT
<b>ACNP</b>	ADVANCE CONSTRUCTION NHPP	<b>DSBG</b>	I-75 ML TOLL CAP IMPROVEMENT	<b>HSP</b>	SAFETY (HIWAY SAFETY PROGRAM)	<b>RHP</b>	RAIL HIGHWAY X-INGS - PROT DEV	<b>TIMP</b>	TRANSPORTATION IMPROVEMENTS
<b>ACSA</b>	ADVANCE CONSTRUCTION (SA)	<b>DSBH</b>	I-4 ML TOLL CAP IMPROVEMENT	<b>HSPT</b>	SAFETY EDUCATIONAL-TRANSFERRED	<b>S112</b>	STP EARMARKS - 2006	<b>TLWR</b>	2015 SB2514A-TRAIL NETWORK
<b>ACSB</b>	ADVANCE CONSTRUCTION (SABR)	<b>DSBI</b>	PALMETTO ML TOLL CAP IMPROVE	<b>IBRC</b>	INNOVATIVE BRIDGE RES & CONST	<b>S115</b>	STP EARMARKS - 2004	<b>TM01</b>	SUNSHINE SKYWAY
<b>ACSL</b>	ADVANCE CONSTRUCTION (SL)	<b>DSBJ</b>	I-295 EXPRESS LANES - CAPITAL	<b>IM</b>	INTERSTATE MAINTENANCE	<b>S117</b>	STP EARMARKS - 2005	<b>TM02</b>	EVERGLADES PARKWAY
<b>ACSN</b>	ADVANCE CONSTRUCTION (SN)	<b>DSBK</b>	TAMPA BAY EXPRESS LANES	<b>IMAC</b>	IM (AC/REGULAR)	<b>S125</b>	STP EARMARKS - 2009	<b>TM03</b>	PINELLAS BAYWAY
<b>ACSS</b>	ADVANCE CONSTRUCTION (SS,HSP)	<b>DSBT</b>	TURNPIKE/REIMBURSED BY TOLL	<b>IMD</b>	INTERSTATE MAINTENANCE DISCRET	<b>S129</b>	STP EARMARKS - 2008	<b>TM06</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>ACSU</b>	ADVANCE CONSTRUCTION (SU)	<b>DSBW</b>	WEKIVA PARKWAY	<b>LF</b>	LOCAL FUNDS	<b>SA</b>	STP, ANY AREA	<b>TM07</b>	MID-BAY BRIDGE AUTHORITY
<b>ACTA</b>	ADVANCE CONSTRUCTION TALT	<b>DSPC</b>	SERVICE PATROL CONTRACT	<b>LFB</b>	LOCAL FUNDS BUDGET	<b>SAAN</b>	STP, ANY AREA - NOT ON NHS	<b>TM11</b>	ORLANDO-ORANGE CO. EXPR. SYSTE
<b>ACTL</b>	ADVANCE CONSTRUCTION TALL	<b>DU</b>	STATE PRIMARY/FEDERAL REIMB	<b>LFBN</b>	LOCAL TO RESERVE BNDS BUDGET	<b>SABR</b>	STP, BRIDGES	<b>TMCB</b>	GARCON POINT BRIDGE
<b>ACTN</b>	ADVANCE CONSTRUCTION TALN	<b>DWS</b>	WEIGH STATIONS - STATE 100%	<b>LFD</b>	"LF" FOR STTF UTILITY WORK	<b>SAFE</b>	SECURE AIRPORTS FOR FL ECONOMY	<b>TMBD</b>	I-95 EXPRESS LANES
<b>ACTU</b>	ADVANCE CONSTRUCTION TALU	<b>EB</b>	EQUITY BONUS	<b>LFF</b>	LOCAL FUND - FOR MATCHING F/A	<b>SB</b>	SCENIC BYWAYS	<b>TMBG</b>	I-75 ML TOLL MAINTENANCE
<b>BNBR</b>	AMENDMENT 4 BONDS (BRIDGES)	<b>EBBP</b>	EQUITY BONUS SUPPLEMENTING BDG	<b>LFI</b>	LOCAL FUNDS INTEREST EARNED	<b>SCED</b>	2012 SB1998-SMALL CO OUTREACH	<b>TMBH</b>	I-4 ML TOLL MAINTENANCE
<b>BNDS</b>	BOND - STATE	<b>EBNH</b>	EQUITY BONUS SUPPLEMENTING NH	<b>LFNE</b>	LOCAL FUNDS NOT IN ESCROW	<b>SCOP</b>	SMALL COUNTY OUTREACH PROGRAM	<b>TMBI</b>	PALMETTO ML TOLL MAINTENANCE
<b>BNIR</b>	INTRASTATE R/W & BRIDGE BONDS	<b>EBOH</b>	EQUITY BONUS - OVERHEAD	<b>LFP</b>	LOCAL FUNDS FOR PARTICIPATING	<b>SCRA</b>	SMALL COUNTY RESURFACING	<b>TMBJ</b>	I-295 EXPRESS LANES - MAINT
<b>BRAC</b>	BRT (AC/REGULAR)	<b>EM18</b>	GAA EARMARKS FY 2018	<b>LFR</b>	LOCAL FUNDS/REIMBURSIBLE	<b>SCRC</b>	SCOP FOR RURAL COMMUNITIES	<b>TMBK</b>	TAMPA BAY EXPRESS LANES-MAINT
<b>BRP</b>	STATE BRIDGE REPLACEMENT	<b>EM19</b>	GAA EARMARKS FY 2019	<b>LFRF</b>	LOCAL FUND REIMBURSABLE-FUTURE	<b>SCWR</b>	2015 SB2514A-SMALL CO OUTREACH	<b>TMBW</b>	WEKIVA PARKWAY TOLL MAINT
<b>BRRP</b>	STATE BRIDGE REPAIR & REHAB	<b>ER12</b>	2012 EMERGENCY RELIEF EVENTS	<b>LFU</b>	LOCAL FUNDS_FOR UNFORSEEN WORK	<b>SE</b>	STP, ENHANCEMENT	<b>TO01</b>	SUNSHINE SKYWAY
<b>BRT</b>	FED BRIDGE REPL - ON SYSTEM	<b>ER13</b>	2013 EMERGENCY RELIEF EVENTS	<b>MCSG</b>	MOTOR CARRIER SAFETY GRANT	<b>SED</b>	STATE ECONOMIC DEVELOPMENT	<b>TO02</b>	EVERGLADES PARKWAY
<b>BRTD</b>	FED BRIDGE REPL-DISCRETIONARY	<b>ER14</b>	SPRING FLOODING 2014	<b>NFP</b>	NATIONAL FREIGHT PROGRAM	<b>SIB1</b>	STATE INFRASTRUCTURE BANK	<b>TO03</b>	PINELLAS BAYWAY
<b>BRTZ</b>	FED BRIDGE REPL - OFF SYSTEM	<b>ER16</b>	2016 EMERGENCY RELIEF EVENTS	<b>NFPD</b>	NAT FREIGHT PGM-DISCRETIONARY	<b>SIBF</b>	FEDERAL FUNDED SIB	<b>TO04</b>	MIAMI-DADE EXPRESSWAY AUTH.
<b>CFA</b>	CONTRACTOR FUNDS ADVANCE	<b>ER17</b>	2017 EMERGENCY RELIEF EVENTS	<b>NH</b>	PRINCIPAL ARTERIALS	<b>SIWR</b>	2015 SB2514A-STRATEGIC INT SYS	<b>TO06</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>CIGP</b>	COUNTY INCENTIVE GRANT PROGRAM	<b>ER18</b>	2018 EMERGENCY RELIEF EVENTS	<b>NHAC</b>	NH (AC/REGULAR)	<b>SL</b>	STP, AREAS <= 200K	<b>TO07</b>	MID-BAY BRIDGE AUTHORITY
<b>CM</b>	CONGESTION MITIGATION - AQ	<b>F001</b>	FEDERAL DISCRETIONARY - US19	<b>NHBR</b>	NATIONAL HIGHWAYS BRIDGES	<b>SN</b>	STP, MANDATORY NON-URBAN <= 5K	<b>TO11</b>	ORLANDO-ORANGE CO. EXPR. SYST.
<b>COE</b>	CORP OF ENGINEERS (NON-BUDGET)	<b>F330</b>	SEC 330 STP EARMARKS 2003	<b>NHEX</b>	NATIONAL PERFORM PROG. EXEMPT	<b>SPN</b>	PROCEED FROM SPONSOR AGREEMENT	<b>TOBC</b>	GARCON POINT BRIDGE
<b>COOP</b>	COOPERATIVE AGREEMENTS - FHWA	<b>FAA</b>	FEDERAL AVIATION ADMIN	<b>NHPP</b>	IM, BRDG REPL, NATNL HWY-MAP21	<b>SR2E</b>	SAFE ROUTES - EITHER	<b>TOBD</b>	I-95 EXPRESS LANES
<b>D</b>	UNRESTRICTED STATE PRIMARY	<b>FBD</b>	FERRYBOAT DISCRETIONARY	<b>NHRE</b>	NAT HWY PERFORM - RESURFACING	<b>SR2N</b>	SAFE ROUTES NON-INFRASTRUCTURE	<b>TOBF</b>	I-595
<b>DC</b>	STATE PRIMARY PE CONSULTANTS	<b>FCO</b>	PRIMARY/FIXED CAPITAL OUTLAY	<b>NHTS</b>	NATIONAL HWY TRAFFIC SAFETY	<b>SR2S</b>	SAFE ROUTES - INFRASTRUCTURE	<b>TOBG</b>	I-75 ML TOLL OPERATIONS
<b>DDR</b>	DISTRICT DEDICATED REVENUE	<b>FD21</b>	FDM-DODGE ISLAND TUNNEL	<b>NSTP</b>	NEW STARTS TRANSIT PROGRAM	<b>SR2T</b>	SAFE ROUTES - TRANSFER	<b>TOBH</b>	I-4 ML TOLL OPERATIONS
<b>DEM</b>	ENVIRONMENTAL MITIGATION	<b>FEDR</b>	FEDERAL RESEARCH ACTIVITIES	<b>NSWR</b>	2015 SB2514A-NEW STARTS TRANST	<b>SR0M</b>	SUNRAIL REVENUES FOR O AND M	<b>TOBI</b>	PALMETTO ML TOLL OPERATIONS
<b>DER</b>	EMERGENCY RELIEF - STATE FUNDS	<b>FEMA</b>	FED EMERGENCY MGT AGENCY	<b>PKBD</b>	TURNPIKE MASTER BOND FUND	<b>SSM</b>	FED SUPPORT SERVICES/MINORITY	<b>TOBJ</b>	I-295 EXPRESS LANES-OPERATING
<b>DFTA</b>	FED PASS-THROUGH \$ FROM FTA	<b>FHPP</b>	FEDERAL HIGH PRIORITY PROJECTS	<b>PKED</b>	2012 SB1998-TURNPIKE FEEDER RD	<b>ST10</b>	STP EARMARKS - 2010	<b>TOBK</b>	TAMPA BAY EXP LANES OPERATING
<b>DI</b>	ST. - S/W INTER/INTRASTATE HWY	<b>FINC</b>	FINANCING CORP	<b>PKER</b>	TPK MAINTENANCE RESERVE-ER	<b>STED</b>	2012 SB1998-STRATEGIC ECON COR	<b>TOBW</b>	WEKIVA PARKWAY TOLL OPERATIONS
<b>DIH</b>	STATE IN-HOUSE PRODUCT SUPPORT	<b>FLEM</b>	FL DIV OF EMERGENCY MANAGEMENT	<b>PKLF</b>	LOCAL SUPPORT FOR TURNPIKE	<b>SU</b>	STP, URBAN AREAS > 200K	<b>TPPF</b>	TRUCK PARKING FACILITIES PGM
<b>DIOH</b>	STATE 100% - OVERHEAD	<b>FSF1</b>	FED STIMULUS, S/W MANAGED	<b>PKM1</b>	TURNPIKE TOLL MAINTENANCE	<b>TALL</b>	TRANSPORTATION ALTS- <200K	<b>TRIP</b>	TRANS REGIONAL INCENTIVE PROGM
<b>DIS</b>	STRATEGIC INTERMODAL SYSTEM	<b>FTA</b>	FEDERAL TRANSIT ADMINISTRATION	<b>PKOH</b>	TURNPIKE INDIRECT COSTS	<b>TALN</b>	TRANSPORTATION ALTS- < 5K	<b>TRWR</b>	2015 SB2514A-TRAN REG INCT PRG
<b>DITS</b>	STATEWIDE ITS - STATE 100%	<b>FTAT</b>	FHWA TRANSFER TO FTA (NON-BUD)	<b>PKYI</b>	TURNPIKE IMPROVEMENT	<b>TALT</b>	TRANSPORTATION ALTS- ANY AREA	<b>TSM</b>	TRANSPORT SYSTEMS MANAGEMENT
<b>DL</b>	LOCAL FUNDS - PTO - BUDGETED	<b>GFSA</b>	GF STPBG ANY AREA	<b>PKYO</b>	TURNPIKE TOLL COLLECTION/OPER.	<b>TALU</b>	TRANSPORTATION ALTS- >200K	<b>VPPP</b>	VALUE PRICING PILOT PROGRAM
<b>DPTO</b>	STATE - PTO	<b>GFSL</b>	GF STPBG <200K<5K (SMALL URB)	<b>PKYR</b>	TURNPIKE RENEWAL & REPLACEMENT	<b>TCP</b>	FUEL TAX COMPLIANCE PROJECT	<b>WKBL</b>	2012 SB1998-TRANS BEACHLINE-TP
<b>DRA</b>	REST AREAS - STATE 100%	<b>GFSN</b>	GF STPBG <5K (RURAL)	<b>PL</b>	METRO PLAN (85% FA; 15% OTHER)	<b>TCSP</b>	TRANS, COMMUNITY & SYSTEM PRES	<b>WKOC</b>	2012 SB1998-REPAYMNT OOC DEBT